New Jersey Public Employment Relations Commission POLICE AND FIRE

COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line #							
	SECTION I: Parties and Term of Contracts						
1	Public Employer: City of Linwood	County: Atlantic					
2	Employee Organization: Mainland PBA Local #77 Rank and File	Number of Employees in Unit: 14					
3	Base Year Contract Term: 1/1/2016-12/31/2021						
4	New Contract Term: 1/1/2022-12/31/2027						
	SECTION II: Type of Contract Settlement (pleas	e check only one)					
5	Contract settled without neutral assistance						
6	Contract settled with assistance of mediator						
7	Contract settled with assistance of fact-finder						
8	Contract settled in Interest Arbitration						
9	If contract was settled in Interest Arbitration, did the Arbitrator issue an Award? Yes No						
	SECTION III: Base Salary Calculation						
	The "base year" refers to the final year of the expiring or expired agreement.						
	N.J.S.A. 34:13A-16.7(a) defines base salary as follows: "Base salary means the salary provided pursuant to a salary guide or table and any amount provided pursuant to a salary increment, including any amount for longevity or length of services It shall also include any other item agreed to by the parties, or any other item that was included in the base salary as understood by the parties in the prior contract. Base salary shall not include non-salary economic issues, pension and health and medical insurance costs."						
10	Salary Costs in base year	s 1,089,424.00					
11	Longevity Costs in base year	8,925.00					
12	Other base year salary costs	V					
	Education § 9,300.00						
	\$						
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	\$						
	Sum of "Other" Costs Listed in Line 12.	\$ 9,300.00					
13	Total Base Salary Cost: (sum of lines 10, 11, 12):	s 1,107,649.00					

. City of Linwood	Mainland PBA Local #77 Rank and File	
Employer: City of Linwood	Employee Organization:	Page 2

SECTION IV: Increase in Base Salary Cost (for each year of New CNA)

14 Total Base Salary Cost from Line 13: \$\\ 1,107,649.00

	Increases	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
15	Effective Date (month/day/year)	1/1/2022	1/1/2023	1/1/2024	1/1/2025	1/1/2026	1/1/2027
16	Cost of Salary Increments (\$)	21,934.00	31,491.00	30,990.00	31,488.00	29,747.00	35,417.00
17	Salary Increase Above Increments (\$)	26,752.00	28,031.00	29,523.00	31,036.00	32,596.00	34,162.00
18	Longevity Increase (\$)	350.00	350.00	175.00	175.00	175.00	175.00
19	Total Increased Cost for "Other" Items (\$)						
20	Total Increase (\$) (sum of lines 16-19)	49,036.00	59,872.00	60,688.00	62,699.00	62,518.00	69,752.00

SECTION V: Average Increase Over Term of New CNA

21	Dollar Increase Over Life of Contract	\$ 364,565.00	[Take sum of all amounts listed on Line 20 above]
22	Percentage Increase Over Life of Contrac	t 32.91 %	[Divide amount on Line 21 by amount on Line 14]
23	Average Percentage Increase Per Year	5.49	[Divide percentage on Line 22 by number of years of
			the contract]

SECTION VI: Other Economic Items Outside Base Salary and Increases

←Increases→

24	Item Description	Base Year Cost (\$)	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
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25	Totals (\$):	- Table						

SECTION VII: Medical Costs

	Insurance Costs	Base Year	Year 1
26	Health Plan Cost	\$ 270,988.08	\$ 324,346.80
27	Prescription Plan Cost	\$ 47,389.44	\$ 57,473.52
28	Dental Plan Cost	\$ 12,165.12	\$ 16,465.66
29	Vision Plan Cost	\$ 2,449.44	\$ 2,857.68
30	Total Cost of Insurance	s 332,992.08	\$ 398,578.32

Emplo	oyer: City of Linwood	Employee Organization: Mainland PBA Local #77 Rank and File	age 4
	ION VII: Medical Costs (continued)		
31 32	Employee Insurance Contributions Contributions as % of Total Insurance Co	\$\\ 87,596.98 \\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
33	Identify any insurance changes that w		
34	SECTION VIII: Certification and Sign The undersigned certifies that the fo		
	Print Name: Anthony Strazzeri Position/Title: CFO Signature: 9/16/2022		
	Send this completed and signed for certification form to: contracts@pe	m along with an electronic copy of the contract and the signeerc.state.nj.us	d
	NJ Public Employment Relations Com Conciliation and Arbitration	nmission	

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Revised 8/2016