

New Jersey Public Employment Relations Commission
POLICE AND FIRE
COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line #

SECTION I: Parties and Term of Contracts

1	Public Employer: <input type="text" value="Cherry Hill Fire District #13"/>	County: <input type="text" value="Camden"/>
2	Employee Organization: <input type="text" value="Cherry Hill Professional Firefighters Association I.A.F.F. Local No. 414"/>	Number of Employees in Unit: <input type="text" value="24"/>
3	Base Year Contract Term: <input type="text" value="2015"/>	
4	New Contract Term: <input type="text" value="2016-2019"/>	

SECTION II: Type of Contract Settlement (please check only one)

5	<input checked="" type="checkbox"/>	Contract settled without neutral assistance	
6	<input type="checkbox"/>	Contract settled with assistance of mediator	
7	<input type="checkbox"/>	Contract settled with assistance of fact-finder	
8	<input type="checkbox"/>	Contract settled in Interest Arbitration	
9	If contract was settled in Interest Arbitration, did the Arbitrator issue an Award?		Yes <input type="checkbox"/> No <input type="checkbox"/>

SECTION III: Base Salary Calculation

The "base year" refers to the final year of the expiring or expired agreement.

N.J.S.A. 34:13A-16.7(a) defines base salary as follows: "Base salary" means the salary provided pursuant to a salary guide or table and any amount provided pursuant to a salary increment, including any amount for longevity or length of service. It shall also include any other item agreed to by the parties, or any other item that was included in the base salary as understood by the parties in the prior contract. Base salary shall not include non-salary economic issues, pension and health and medical insurance costs."

10	Salary Costs in base year	<input type="text" value="\$2,705,439"/>
11	Longevity Costs in base year	<input type="text" value="\$0"/>
12	Other base year salary costs	
	<input type="text"/>	<input type="text" value="\$0"/>
	<input type="text"/>	<input type="text" value="\$0"/>
	<input type="text"/>	<input type="text" value="\$0"/>
	<input type="text"/>	<input type="text" value="\$0"/>
	Sum of "Other" Costs Listed in Line 12.	<input type="text" value="\$0"/>
13	Total Base Salary Cost: (sum of lines 10, 11, 12):	<input type="text" value="\$2,705,439"/>

SECTION IV: Increase in Base Salary Cost (for each year of New CNA)

14 Total Base Salary Cost from Line 13: \$ 2,705,439

Increases	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
15 Effective Date (month/day/year)	<u>1/1/2016</u>	<u>1/1/2017</u>	<u>1/1/2018</u>	<u>1/1/2019</u>		
16 Cost of Salary Increments (\$)	<u>54,109.00</u>	<u>55,191</u>	<u>56,295</u>	<u>57,421</u>		
17 Salary Increase Above Increments (\$)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		
18 Longevity Increase (\$)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		
19 Total Increased Cost for "Other" Items (\$)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		
20 Total Increase (\$) (sum of lines 16-19)	<u>54,109</u>	<u>55,191</u>	<u>56,295</u>	<u>57,421</u>		

SECTION V: Average Increase Over Term of New CNA

21 Dollar Increase Over Life of Contract \$ 223,015 [Take sum of all amounts listed on Line 20 above]

22 Percentage Increase Over Life of Contract 8 % [Divide amount on Line 21 by amount on Line 14]

23 Average Percentage Increase Per Year 2 % [Divide percentage on Line 22 by number of years of the contract]

SECTION VI: Other Economic Items Outside Base Salary and Increases

←Increases→

24	Item Description	Base Year Cost (\$)	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
	Uniform	11,373	1000	1000	1000	1,000		
	Wellness	30,500	0	0	0	0		
	EMT Cert.	18,000	0	0		0		
	Comp Time	68,027	2,000	2,000	2,000	2,000		
	Overtime	410,220	591,855	100,000	100,000	100,000		
	Carry Over	40,977	1000	1000	1000	1000		
	College Incentive	5,223	1000	1000	1000	0		
25	Totals (\$):	572,947	595,855	104,000	104,000	103,000		

SECTION VII: Medical Costs

	Insurance Costs	Base Year	Year 1
26	Health Plan Cost	\$ 1,244,675	\$ 1,348,311
27	Prescription Plan Cost	\$ 323,285	\$ 358,733
28	Dental Plan Cost	\$ 63,406	\$ 63,349
29	Vision Plan Cost	\$ 0	\$ 0
30	Total Cost of Insurance	\$ 1,631,366	\$ 1,770,394

Employer:

Employee Organization:

SECTION VII: Medical Costs (continued)

31	Employee Insurance Contributions	\$ <input type="text" value="450,000"/>	\$ <input type="text" value="481,000"/>
32	Contributions as % of Total Insurance Cost	<input type="text" value="28%"/> %	<input type="text" value="27%"/> %

33 Identify any insurance changes that were included in this CNA.

SECTION VIII: Certification and Signature

34 The undersigned certifies that the foregoing figures are true:

Print Name:

Position/Title:

Signature:

Date:

Send this completed and signed form along with an electronic copy of the contract and the signed certification form to: contracts@perc.state.nj.us

NJ Public Employment Relations Commission
Conciliation and Arbitration
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