

SUMMARY FORM

**COLLECTIVE BARGAINING AGREEMENT
PUBLIC SECTOR / NON-POLICE & NON-FIRE**

Section I: Agreement Details

Public Employer: Hunterdon Central Regional High School County: Hunterdon

Employee Organization: Hunterdon Central Regional High School Education Association Employees in Unit: 393

Base Year Contract Term: 7/1/2010 6/30/2011 New Contract Term 7/1/2011 6/30/2015

Type of Settlement: Mediated Settlement Fact-Finder Recommendation Voluntary Settlement Super Conciliation

	Column A Base Year - Total Costs <i>(Last Year of Previous agreement)</i>	Column B New Base Year - Total Costs <i>(First Year of Successor agreement)</i>
Section II: Economic		
Item 1 <u>Salary</u>	<u>\$22,598,012</u>	<u>\$23,106,467</u>
Item 2 <u>Increment</u>		
Item 3 <u>Longevity</u>		
Item 4 _____		
Item 5 _____		
Item 6 _____		
Item 7 _____		
Item 8 _____		
Item 9 _____		
Item 10 _____		
Item 11 _____		
Item 12 _____		
Any additional items list on separate sheet Additional Items		
Section III: Totals - Sum of costs in each column	<u>\$22,598,012</u> (Total)	<u>\$23,106,467</u> (Total)

Section IV: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Base Year (previous agreement)	<u>\$22,598,012</u>				
Effective Date (m/d/yyyy)	<u>7/1/2011</u>	<u>7/1/2012</u>	<u>7/1/2013</u>	<u>7/1/2014</u>	
Percent Increase	<u>2.25</u>	<u>2.25</u>	<u>2.25</u>	<u>2.25</u>	
Total cost of increase ..	<u>\$508,455</u>	<u>\$519,896</u>	<u>\$531,593</u>	<u>\$543,554</u>	
Total base salary (successor agreement)	<u>\$23,106,467</u>	<u>\$23,626,363</u>	<u>\$24,157,956</u>	<u>\$24,701,510</u>	

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) 2.25

Dollar Impact (average per year over term of agreement) \$525,875.00

Section VI

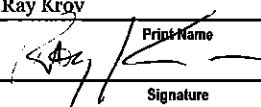
Health Insurance (indicate costs associated on each line)

	Base Year	Year 1			
Cost of Health Plan	<u>\$4,546,730</u>	<u>\$4,959,296</u>			
Employee Contributions	<u>\$0</u>	<u>\$313,513</u>			
Prescription	<u>\$1,420,636</u>	<u>\$1,333,447</u>			
Dental	<u>\$449,167</u>	<u>\$433,461</u>			
Vision	<u>\$0</u>	<u>\$0</u>			

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section VII

Prepared by: Ray Krov Title: Business Administrator

 Signature Date: 8/7/2013