## SUMMARY FORM

## COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR / NON-POLICE & NON-FIRE

Section I: Agreement Deta Public Employer:		nip Board of Educat	Count	County: Cumberland			
Employee Organization	Hopewell Educators Association					Employees in Unit: 50	
Base Year Contract Term: 7/1/2008 6/30/2011			New Contract Term 7/1/2011				
Type of Settlement	✓ Mediated Settlement						
Type of Sementing	(L) wedated settle	ment () i	act-Finoer Recomm	endation	☐ Voluntary Settlement	Super Concilation	
			Base Yea	oluma A r - Total Costs Previous agreement	Column <u>New Base Year</u> - (First Year of Success	B Total Costs For agreement)	
Section II: Economic							
Item 1 Sal			\$2,970,747		\$3,030,160		
	ement		\$110,169		\$111,270		
	gevity	_	\$48,778		\$48,778		
tem 4		<del></del>			-		
ftem 5		<u> </u>			_		
ttem 6		_					
tem 7					-		
Item 8		_					
ttem 9		_			_		
item 10		_			_		
Item 11							
tem 12		_					
Any additional items list on separate sh	ed.	Additional hams					
ection III: Totals - sum of costs in each column		\$3,129,694		\$3,190,208	\$3,190,208		
			-	Total)	(Total)		
ection IV: Analysis of new success			<u>NEW AGRE</u>	EMENT ANALYSIS			
Total Base Year[previous agreement]	\$3,129,694	_					
Effective Date (m/d/yyyy)		7/1/2011	7/1/0010	nls looso			
Percent Increase	***************************************		7/1/2012	7/1/2013			
Total cost of increase		2	2.1	2.25			
Total base salary (successor agreement	l	\$57,614	\$61,705	\$67,501			
		\$2,938,323	\$3,000,028	\$3,067,529			
ection V: Impact of Settleme		crease over term of agn	eement				
Percentage Impact (everage per year ov		2.11					
Dollar fripact (average per year over len	a of agreement)	\$186,820.00					
ection VI							
Health Insurance (Indicate costs associa	ted on each line)						
Cost of Health Plan	***********	Base Year	Year 1				
Employee Contributions		\$601,524	\$683,868				
rescription .		\$48,449	\$97,630				
lental .		\$182,831	\$200,087				
rsion .		\$27,518	\$29,032				
		\$0	\$0				
	t the foregoing figure.	s are true and is aware	that if any of the f	oregoing items are fa	alse, s/he is subject to punism	<u>ent</u>	
ction VII							
repared by:	Stephanie l			Tit	School Business A	Administrator	
		Print Name				· · · · · · · · · · · · · · · · · · ·	
				Da	te: 5/15/2012		
		Signature				<del>-</del>	