

**SUMMARY FORM**

**COLLECTIVE BARGAINING AGREEMENT  
PUBLIC SECTOR / NON-POLICE & NON-FIRE**

**Section I: Agreement Details**

Public Employer: Franklin Borough Board of Education County: Sussex  
 Employee Organization: The Franklin Custodial Association Employees in Unit: 7  
 Base Year Contract Term: 7/1/2011 New Contract Term 7/1/2012  
 Type of Settlement:  Mediated Settlement  Fact-Finder Recommendation  Voluntary Settlement  Super Conciliation

	Column A Base Year - Total Costs <i>(Last Year of Previous agreement)</i>	Column B New Base Year - Total Costs <i>(First Year of Successor agreement)</i>
<b>Section II: Economic</b>		
Item 1 ..... <u>Salary</u>	\$211,500	\$207,693
Item 2 ..... <u>Increment</u>		
Item 3 ..... <u>Longevity</u>		
Item 4 .....		
Item 5 .....		
Item 6 .....		
Item 7 .....		
Item 8 .....		
Item 9 .....		
Item 10 .....		
Item 11 .....		
Item 12 .....		
Any additional items list on separate sheet Additional items		
<b>Section III: Totals - Sum of costs in each column</b>	\$211,500 (Total)	\$207,693 (Total)

**Section IV: Analysis of new successor agreement** **NEW AGREEMENT ANALYSIS**

Total Base Year (previous agreement) \$211,500

Effective Date (m/d/yyyy)	7/1/2012	7/1/2013	7/1/2014			
Percent Increase .....	2%	1.25%	2%			
Total cost of increase .....	\$4,230	\$2,697	\$4,369			
Total base salary (successor agreement) .....	\$215,731	\$218,428	\$222,797			

**Section V: Impact of Settlement - average annual increase over term of agreement**

Percentage Impact (average per year over term of agreement) 1.75  
 Dollar Impact (average per year over term of agreement) \$3,765.00

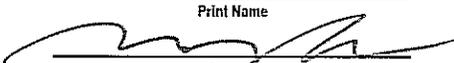
**Section VI**

*Health Insurance (Indicate costs associated on each line)*

	Base Year	Year 1			
Cost of Health Plan .....	\$74,520	\$73,462			
Employee Contributions .....	\$0	\$2,341			
Prescription .....	\$0	\$0			
Dental .....	\$9,828	\$8,067			
Vision .....	\$0	\$0			

*The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.*

**Section VII**

Prepared by: William J. Sabo Title: Bus Adm / Bd Secty  
 Print Name  
  
 Signature  
 Date: 7/6/2012