## New Jersey Public Employment Relations Commission

## **NON-POLICE AND FIRE**

## **COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM**

Line	#							
	SECTION I: Parties and Term of Contracts					,		
1	Public Employer: Borough of Fair Lawn			County: Bergen				
2		Employee Organization: Department Heads Assoc			Number of Employees in Unit: 6			
3	Base Year Contract Term: 01/01/2014-12/31/2016			New Contract Term: 01/01/2017-12/31/2021 .				
	SECTION II: Type of Contract Settlement (please check only one)							
4	Contract settled without neutral assistance					MUNICIPAL 2016 DEC		
5	Contract set	Contract settled with assistance of mediator						
6	Contract set	Contract settled with assistance of fact-finder						
7	Contract sets	RRE RE						
8				a report with recom	mendations?	5 5 5 0 5 0		
	If contract was settled in fact-finding, did the fact-finder issue a report with recommendations?  Yes No							
	SECTION III: Salary Base							
	The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which the parties negotiate the salary increases.							
9	Salary Costs in Base Y	Salary Costs in Base Year \$\\ 834764						
10	Longevity Costs in Bas	Longevity Costs in Base Year		\$ 54629				
11	Total Salary Base	Total Salary Base		s 889393				
	SECTION IV: Salary	Increases for Each	n Year of New Agre	eement*				
		Year 1	Year 2	Year 3	Year 4	Year 5		
12	Effective Date (month/day/year)	01/01/2017	01/01/2018	01/01/2019	01/01/2020	01/01/2021		
13	Cost of Salary Increments (\$)	8348	12647	8558	12964	8773		
14	Salary Increase Above Increments (\$)	0	0	0	0	0		
15	Longevity Increase (\$)	546	827	560	566	571		
16	Total \$ Increase (sum of lines 13-15)	8894	13474	9118	13530	9344		
17	New Salary Base (\$)	898287	911761	920879	934409	943753		
18	Percentage increase over prior year	1 %	1.5 %	1 %	1.5 %	1 %		
	*If contract duration is longer than five years, please add an additional page.							

Empl	oyer: Borough of Fair	Lawn	Employ	ree Organization:	Department H	eads Assoc	LIMITE STATES	Page 2
SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items*								
19	Item Description	Base Year Cost (\$)	Year 1 Increase (\$)	Year 2 Increase (\$)	Year 3 Increase (\$)	Year 4 Increase (\$)	Year 5	
20	Totals(\$):  *If contract duration	is longer than fiv	e years, please ad	Id an additional p	age.			
	SECTION VI: Medic	cal Costs						
21	Health Plan Cost			\$ 198756	Year 1 \$\frac{198750}{}	3		
22	Prescription Plan Cost	t		\$	\$	-		
23	Dental Plan Cost			\$ 8844	\$ 8844			
24	Vision Plan Cost			\$ <mark> 0</mark>	\$ 0			
25	Total Cost of Insurance	e		\$ 207600	T	<u> </u>		
26	Employee Insurance Contributions			\$ 69564	ş 37368			
27	Employee Contributions as % of Total Insurance Cost			33.5	<sub>%</sub> 18	%		

Page 2 of 3 (complete all pages)

Employ	ver: Borough of	Fair Lawn	Employee Organization:	Department Heads Assoc	Page 3
Section	n VI: Medical C	osts (continued)			
28	Identify any ir	nsurance changes that were in	cluded in this CNA.		٨
29		Certification and Signature ed certifies that the foregoin Karen Palermo  CFO  12/8 //2016	ng figures are true:		•
		pleted and signed form alon acts@perc.state.nj.us	g with an electronic cop	py of the contract and the signed c	ertification

NJ Public Employment Relations Commission

**Conciliation and Arbitration** 

PO Box 429

Trenton, NJ 08625

Phone: 609-292-9898

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