

SUMMARY FORM

**COLLECTIVE BARGAINING AGREEMENT
PUBLIC SECTOR / NON-POLICE & NON-FIRE**

Section I: Agreement Details

Public Employer: Dunellen Board of Education County: Middlesex
 Employee Organization: Dunellen Education Association Employees in Unit: 131
 Base Year Contract Term: 7/1/2008 6/30/2011 New Contract Term 7/1/2011 6/30/2014
 Type of Settlement: Mediated Settlement Fact-Finder Recommendation Voluntary Settlement Super Conciliation

Section II: Economic	Column A	Column B
	Base Year - Total Costs <i>(Last Year of Previous agreement)</i>	New Base Year - Total Costs <i>(First Year of Successor agreement)</i>
Item 1 <u>Salary</u>	\$6,397,317	\$6,538,058
Item 2 <u>Increment</u>	\$0	\$0
Item 3 <u>Longevity</u>	\$15,000	\$15,000
Item 4 _____		
Item 5 _____		
Item 6 _____		
Item 7 _____		
Item 8 _____		
Item 9 _____		
Item 10 _____		
Item 11 _____		
Item 12 _____		
Any additional items list on separate sheet Additional Items		
Section III: Totals - Sum of costs in each column	\$6,412,317 (Total)	\$6,553,058 (Total)

Section IV: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Base Year (previous agreement) \$6,412,317

Effective Date (m/d/yyyy)	7/1/2011	7/1/2012	7/1/2013
Percent Increase	2.2	2.0	2.0
Total cost of increase ..	\$140,741	\$130,761	\$133,376
Total base salary (successor agreement)	\$6,553,058	\$6,683,820	\$6,817,196

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) 1.98
 Dollar Impact (average per year over term of agreement) \$134,960.00


Section VI

Health Insurance (Indicate costs associated on each line)

	Base Year	Year 1
Cost of Health Plan	\$1,573,290	\$1,537,412
Employee Contributions	\$103,101	\$143,130
Prescription	\$0	\$0
Dental	\$39,000	\$39,000
Vision	\$0	\$0

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section VII

Prepared by: Vincent Olivo Title: Business Administrator

 Signature Date: 6/5/2012