## New Jersey Public Employment Relations Commission POLICE AND FIRE

## **COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM**

Line #			
	SECTION I: Parties and Term of Contracts		
1	Public Employer: BOROUGH OF ALLENDALE	County: BERGEN	
2	Employee Organization: POLICE	Number of Employees in Unit: 14	
3	Base Year Contract Term: 1/1/15-12/31/17		
4	New Contract Term: 1/1/18-12/31/20		
	SECTION II: Type of Contract Settlement (plea	se check only one)	-
5	Contract settled without neutral assistance		
6	Contract settled with assistance of mediator		
7	Contract settled with assistance of fact-finder		
8	Contract settled in Interest Arbitration		_
9	If contract was settled in Interest Arbitration, did the Arb	itrator issue an Award? Yes No No	_
	SECTION III: Base Salary Calculation		_
	The "base year" refers to the final year of the expiring or	expired agreement.	
	or table and any amount provided pursuant to a salary in It shall also include any other item agreed to by the parti	Base salary' means the salary provided pursuant to a salary against crement, including any amount for longevity or length of sees, or any other item that was included in the base salary as ary shall not include non-salary economic issues, pension an	rvi
10	Salary Costs in base year	\$ 1,468,797	
11	Longevity Costs in base year	<b>\$</b> 1,857	
12	Other base year salary costs		
	HOLIDAY PAY \$ 30,043		
	\$		
	\$		
	\$		
	Sum of "Other" Costs Listed in Line 12.	\$ 30,043	
13	Total Base Salary Cost: (sum of lines 10, 11, 12):	\$ <mark>1,590,697</mark>	

## SECTION IV: Increase in Base Salary Cost (for each year of New CNA)

Total Base Salary Cost from Line 13: 14

s 1,590,697,

	Increases	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
15	Effective Date (month/day/year)	1/1/18	1/1/19	1/1/20			
16	Cost of Salary Increments (\$)	75,058	93,742	88,903			
17	Salary Increase Above Increments (\$)	0	0	0			
18	Longevity Increase (\$)	7,734	2,282	4,901			
19	Total Increased Cost for "Other" Items (\$)	1,560	1,849	1,803			
20	Total Increase (\$) (sum of lines 16-19)	84,352	97,873	95,607			

## **SECTION V: Average Increase Over Term of New CNA**

21	Dollar Increase Over Life of Contract	277,832	[Take sum of all amounts listed on Line 20 above]
22	Percentage Increase Over Life of Contract	17.47	% [Divide amount on Line 21 by amount on Line 14]
23	Average Percentage Increase Per Year	5.82	% [Divide percentage on Line 22 by number of year the contract]

24	Item Description	Base Year Cost (\$)	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
	UNIFORM ALLOWANCE	11,200	2,800	2,800	2,800			
25	Totals (\$):	11,200	2,800	2,800	2,800			

CECT	ION	<b>\/II</b> •	Medica	I Costs
SEC II	IUN	VII:	iviedica	i Costs

	Insurance Costs	Base Year	Year 1
26	Health Plan Cost	\$ 294,272	\$279,763
27	Prescription Plan Cost	\$N/A	\$N/A
28	Dental Plan Cost	\$ 17,829	\$ 18,556
29	Vision Plan Cost	\$N/A	\$N/A
30	Total Cost of Insurance	\$ <mark>312,101</mark>	\$ 298,319

Emplo	yer: BOROUGH	OF ALLENDALE	Employee Organi	zation: POLICE	Pa
	ON VII: Medical C				
31 32	Employee Insuran	ce Contributions 6 of Total Insurance Cost	\$ 93,119  29.84 %	\$\begin{align*} 90,675 \\ 30.4 \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\	
	e XIV added "All	urance changes that were employees covered b 78 during the term of	y this Agreemer	nt shall make such contribu	ution as is
34		ertification and Signatu I certifies that the foreg		ue:	
	Position/Title: Signature:	M. Alissa Mayer Chief Financial Officer  M. Glissa 7 2/20/2018	Nayer		
	0.74	eted and signed form a m to: contracts@perc.s		tronic copy of the contract a	nd the signe

NJ Public Employment Relations Commission

Conciliation and Arbitration

PO Box 429

Trenton, NJ 08625

Phone: 609-292-9898

Revised 8/2016