

New Jersey Public Employment Relations Commission
NON-POLICE AND FIRE
COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line #

SECTION I: Parties and Term of Contracts

1 Public Employer: Dumont Board of Education County: Bergen

2 Employee Organization: Dumont Education Association Number of Employees in Unit: 231.60

3 Base Year Contract Term: 07/01/2018 New Contract Term: 06/30/2021

SECTION II: Type of Contract Settlement (please check only one)

4 Contract settled without neutral assistance

5 Contract settled with assistance of mediator

6 Contract settled with assistance of fact-finder

7 Contract settled with assistance of super-conciliator

8 If contract was settled in fact-finding, did the fact-finder issue a report with recommendations?
 Yes No

SECTION III: Salary Base

The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which the parties negotiate the salary increases.

9 Salary Costs in Base Year \$ 18,259,579

10 Longevity Costs in Base Year \$ 0

11 Total Salary Base \$ 18,259,579

SECTION IV: Salary Increases for Each Year of New Agreement*

| | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
|---|-------------------|-------------------|-------------------|--------|--------|
| 12 Effective Date (month/day/year) | <u>07/01/2018</u> | <u>07/01/2019</u> | <u>07/01/2020</u> | | |
| 13 Cost of Salary Increments (\$) | | | | | |
| 14 Salary Increase Above Increments (\$) | | | | | |
| 15 Longevity Increase (\$) | <u>0</u> | <u>0</u> | <u>0</u> | | |
| 16 Total \$ Increase (sum of lines 13-15) | <u>547,787</u> | <u>545,414</u> | <u>561,231</u> | | |
| 17 New Salary Base (\$) | <u>18,807,366</u> | <u>19,352,780</u> | <u>19,914,011</u> | | |
| 18 Percentage increase over prior year | <u>3.00</u> % | <u>2.90</u> % | <u>2.90</u> % | | |

**If contract duration is longer than five years, please add an additional page.*

SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items*

| 19 | Item Description | Base Year Cost (\$) | Year 1 Increase (\$) | Year 2 Increase (\$) | Year 3 Increase (\$) | Year 4 Increase (\$) | Year 5 Increase (\$) |
|----|-----------------------------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | Coaching | 288,711 | 0 | 0 | 0 | | |
| | Extra-Curricular Activities | 167,493 | 0 | 0 | 0 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 20 | Totals(\$): | 456,204 | 456,204 | 456,204 | 456,204 | | |

**If contract duration is longer than five years, please add an additional page.*

SECTION VI: Medical Costs

| | | Base Year | Year 1 |
|----|---|--------------|--------------|
| 21 | Health Plan Cost | \$ 4,632,715 | \$ 4,767,132 |
| 22 | Prescription Plan Cost | \$ 0 | \$ 0 |
| 23 | Dental Plan Cost | \$ 278,011 | \$ 278,011 |
| 24 | Vision Plan Cost | \$ 0 | \$ 0 |
| 25 | Total Cost of Insurance | \$ 4,910,726 | \$ 5,045,143 |
| 26 | Employee Insurance Contributions | \$ 1,248,980 | \$ 1,310,488 |
| 27 | Employee Contributions as % of Total Insurance Cost | 25.43 % | 25.98 % |

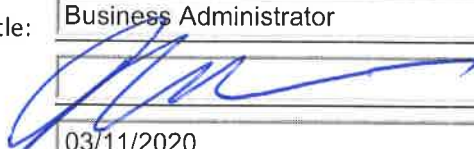
Section VI: Medical Costs (continued)

28 Identify any insurance changes that were included in this CNA.

Effective July 1, 2019, employees' contributions to the District under Chapter 78 shall be reduced by 5% for the 2019-2020 school year. That 5% reduction shall be applied non-cumulatively for the 2020-2021 school year.

SECTION VII: Certification and Signature

29 The undersigned certifies that the foregoing figures are true:

Print Name: Kevin Cartotto
Position/Title: Business Administrator
Signature: 
Date: 03/11/2020

Send this completed and signed form along with an electronic copy of the contract and the signed certification form to: contracts@perc.state.nj.us

NJ Public Employment Relations Commission
Conciliation and Arbitration
PO Box 429
Trenton, NJ 08625
Phone: 609-292-9898

Revised 8/2016

Certification

I declare to the best of my knowledge and belief that the attached document(s) are true electronic copies of the executed collective negotiations agreement(s) and the included summary is an accurate assessment of the collective bargaining agreement for the term beginning 7/1/2018 thru 6/30/2021.

Employer: Dumont Board of Education

County: Bergen

Date: 3/11/2020

Name: Kevin Cartotto

Print Name

Title: Business Administrator


Signature