

New Jersey Public Employment Relations Commission
NON-POLICE AND FIRE
COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line #

SECTION I: Parties and Term of Contracts

1 Public Employer: Deptford Township Municipal Utilities Authority County: Gloucester

2 Employee Organization: AFSCME AFL-CIO District Council 63, Local 3303D Number of Employees in Unit: 19

3 Base Year Contract Term: 2/1/20-1/31/23 New Contract Term: 2/1/23-1/31/26

SECTION II: Type of Contract Settlement (please check only one)

4 Contract settled without neutral assistance

5 Contract settled with assistance of mediator

6 Contract settled with assistance of fact-finder

7 Contract settled with assistance of super-conciliator

8 If contract was settled in fact-finding, did the fact-finder issue a report with recommendations?
 Yes No

SECTION III: Salary Base

The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which the parties negotiate the salary increases.

9 Salary Costs in Base Year \$ 1129039.82

10 Longevity Costs in Base Year \$

11 Total Salary Base \$ 1129039.82

SECTION IV: Salary Increases for Each Year of New Agreement*

	Year 1	Year 2	Year 3	Year 4	Year 5
12 Effective Date (month/day/year)	<u>2/1/23</u>	<u>2/1/24</u>	<u>2/1/25</u>		
13 Cost of Salary Increments (\$)	<u>39516.39</u>	<u>35056.69</u>	<u>36108.39</u>		
14 Salary Increase Above Increments (\$)					
15 Longevity Increase (\$)	<u>0</u>	<u>0</u>	<u>0</u>		
16 Total \$ Increase (sum of lines 13-15)					
17 New Salary Base (\$)	<u>1168556.21</u>	<u>1203612.90</u>	<u>1239721.29</u>		
18 Percentage increase over prior year	<u>3.5</u> %	<u>3.0</u> %	<u>3.0</u> %		

*If contract duration is longer than five years, please add an additional page.

SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items*

19	Item Description	Base Year Cost (\$)	Year 1 Increase (\$)	Year 2 Increase (\$)	Year 3 Increase (\$)	Year 4 Increase (\$)	Year 5 Increase (\$)
	Uniform Allowance	3250	650	0	0		
	Shoe Allowance	2600	650	0	0		
	Duty Pay	18200	0	0	0		
	PIC/FIO	3000	300	0	0		
	License Bonuses	2350	0	0	0		
20	Totals(\$):						

**If contract duration is longer than five years, please add an additional page.*

SECTION VI: Medical Costs

	Base Year	Year 1
21 Health Plan Cost	\$367005	\$450501
22 Prescription Plan Cost	\$N/A	\$N/A
23 Dental Plan Cost	\$14659	\$14659
24 Vision Plan Cost	\$7310	\$7310
25 Total Cost of Insurance	\$388974	\$472470
26 Employee Insurance Contributions	\$41840	\$48581
27 Employee Contributions as % of Total Insurance Cost	10.76 %	10.28 %

Section VI: Medical Costs (continued)

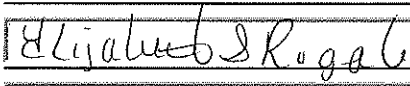
28 Identify any insurance changes that were included in this CNA.

SECTION VII: Certification and Signature

29 The undersigned certifies that the foregoing figures are true:

Print Name: Elizabeth Rogale

Position/Title: Chief Financial Officer

Signature: 

Date: March 31, 2023

Send this completed and signed form along with an electronic copy of the contract and the signed certification form to: contracts@perc.state.nj.us

NJ Public Employment Relations Commission
Conciliation and Arbitration
PO Box 429
Trenton, NJ 08625
Phone: 609-292-9898

Revised 8/2016