

New Jersey Public Employment Relations Commission
NON-POLICE AND FIRE
COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line #

SECTION I: Parties and Term of Contracts

1 Public Employer: Atlantic County Special Services School County: Atlantic
 2 Employee Organization: Atlantic County Special Services Education Assoc. Number of Employees in Unit: 225
 3 Base Year Contract Term: 7/1/2013 - 6/30/2016 New Contract Term: 7/1/2016 - 6/30/2019

SECTION II: Type of Contract Settlement (please check only one)

4 Contract settled without neutral assistance
 5 Contract settled with assistance of mediator
 6 Contract settled with assistance of fact-finder
 7 Contract settled with assistance of super-conciliator
 8 If contract was settled in fact-finding, did the fact-finder issue a report with recommendations?
 Yes No

SECTION III: Salary Base

The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which the parties negotiate the salary increases.

9 Salary Costs in Base Year \$ 11,348,866
 10 Longevity Costs in Base Year \$ 0
 11 Total Salary Base \$ 11,348,866

SECTION IV: Salary Increases for Each Year of New Agreement*

	Year 1	Year 2	Year 3	Year 4	Year 5
12 Effective Date (month/day/year)	<u>7/1/2016</u>	<u>7/1/2017</u>	<u>7/1/2018</u>		
13 Cost of Salary Increments (\$)	<u>179,059</u>	<u>148,828</u>	<u>150,543</u>		
14 Salary Increase Above Increments (\$)	<u>128,568</u>	<u>167,782</u>	<u>174,656</u>		
15 Longevity Increase (\$)	<u>0</u>	<u>0</u>	<u>0</u>		
16 Total \$ Increase (sum of lines 13-15)	<u>307,627</u>	<u>316,610</u>	<u>325,199</u>		
17 New Salary Base (\$)	<u>11,656,493</u>	<u>11,973,102</u>	<u>12,298,302</u>		
18 Percentage increase over prior year	<u>2.72</u> %	<u>2.72</u> %	<u>2.72</u> %		

*If contract duration is longer than five years, please add an additional page.

SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items*

19	Item Description	Base Year Cost (\$)	Year 1 Increase (\$)	Year 2 Increase (\$)	Year 3 Increase (\$)	Year 4 Increase (\$)	Year 5 Increase (\$)
	Off Guide Payment	0	11,000	0	0		
	Winter Gear	0	1,650	1,650	1,650		
20	Totals(\$):						

**If contract duration is longer than five years, please add an additional page.*

SECTION VI: Medical Costs

		Base Year	Year 1
21	Health Plan Cost	\$ 3,558,649	\$ 3,662,489
22	Prescription Plan Cost	\$ 929,460	\$ 1,003,817
23	Dental Plan Cost	\$ 146,607	\$ 142,209
24	Vision Plan Cost	\$ 0	\$ 0
25	Total Cost of Insurance	\$ 4,634,716	\$ 4,808,515
26	Employee Insurance Contributions	\$ 504,306	\$ 644,306
27	Employee Contributions as % of Total Insurance Cost	11 %	13 %

Section VI: Medical Costs (continued)

28 Identify any insurance changes that were included in this CNA.
Eliminated Direct 10 option for all employees.

SECTION VII: Certification and Signature

29 The undersigned certifies that the foregoing figures are true:

Print Name: Lisa Mooney

Position/Title: Business Administrator

Signature:

Date:

Send this completed and signed form along with an electronic copy of the contract and the signed certification form to: contracts@perc.state.nj.us

NJ Public Employment Relations Commission
Conciliation and Arbitration
PO Box 429
Trenton, NJ 08625
Phone: 609-292-9898

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