

New Jersey Public Employment Relations Commission
NON-POLICE AND FIRE
COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line #

SECTION I: Parties and Term of Contracts

1 Public Employer: The Brick Township Municipal Utilities Authority County: Ocean
 2 Employee Organization: Office & Professional Employees International Union Local 32 Number of Employees in Unit: 56
 3 Base Year Contract Term: 01/01/2020-12/31/2022 New Contract Term: 01/01/2023-12/31/2025

SECTION II: Type of Contract Settlement (please check only one)

4 Contract settled without neutral assistance
 5 Contract settled with assistance of mediator
 6 Contract settled with assistance of fact-finder
 7 Contract settled with assistance of super-conciliator
 8 If contract was settled in fact-finding, did the fact-finder issue a report with recommendations?
 Yes No

SECTION III: Salary Base

The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which the parties negotiate the salary increases.

9 Salary Costs in Base Year \$ 3,237,354.
 10 Longevity Costs in Base Year \$ 0
 11 Total Salary Base \$ 3,237,354.

SECTION IV: Salary Increases for Each Year of New Agreement*

	Year 1	Year 2	Year 3	Year 4	Year 5
12 Effective Date (month/day/year)	<u>01/01/2023</u>	<u>01/01/2024</u>	<u>01/01/2025</u>		
13 Cost of Salary Increments (\$)	<u>129,494</u>	<u>134,674</u>	<u>140,061</u>		
14 Salary Increase Above Increments (\$)	<u>0</u>	<u>0</u>	<u>0</u>		
15 Longevity Increase (\$)	<u>0</u>	<u>0</u>	<u>0</u>		
16 Total \$ Increase (sum of lines 13-15)	<u>129,494</u>	<u>134,674</u>	<u>140,061</u>		
17 New Salary Base (\$)	<u>3,366,848</u>	<u>3,501,522</u>	<u>3,641,583</u>		
18 Percentage increase over prior year	<u>4.00</u> %	<u>4.00</u> %	<u>4.00</u> %		

**If contract duration is longer than five years, please add an additional page.*

SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items*

19	Item Description	Base Year Cost (\$)	Year 1 Increase (\$)	Year 2 Increase (\$)	Year 3 Increase (\$)	Year 4 Increase (\$)	Year 5 Increase (\$)
		0	0	0	0		
20	Totals(\$):	0					

**If contract duration is longer than five years, please add an additional page.*

SECTION VI: Medical Costs

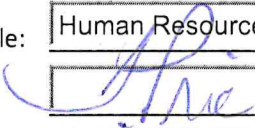
	Base Year	Year 1
21 Health Plan Cost	\$ 1,075,151	\$ 1,134,949
22 Prescription Plan Cost	\$ 462,237	\$ 475,346
23 Dental Plan Cost	\$ 75,055	\$ 75,030
24 Vision Plan Cost	\$ 7,321	\$ 7,321
25 Total Cost of Insurance	\$ 1,619,764	\$ 1,692,646
26 Employee Insurance Contributions	\$ 324,735	\$ 346,093
27 Employee Contributions as % of Total Insurance Cost	20.00 %	21.00 %

Section VI: Medical Costs (continued)

28 Identify any insurance changes that were included in this CNA.
Vision premiums remain unchanged until contract renewal with ins. co.
Several staff members retired and are no longer here in 2024 cost reduced

SECTION VII: Certification and Signature

29 The undersigned certifies that the foregoing figures are true:

Print Name: Teri Price
Position/Title: Human Resource Supervisor
Signature: 
Date: 01/26/2024

Send this completed and signed form along with an electronic copy of the contract and the signed certification form to: contracts@perc.state.nj.us

NJ Public Employment Relations Commission
Conciliation and Arbitration
PO Box 429
Trenton, NJ 08625
Phone: 609-292-9898

Revised 8/2016