## **New Jersey Public Employment Relations Commission NON-POLICE AND FIRE**

Lina	-	COLLECTIVE NE	GOTIATIONS AG	REEMENT SUMM	IARY FORM		
Line	** SECTION I: Parties a	and Term of Con	tracts				
1	Public Employer: Board of Ed Mercer County Spec Services SD			County: Mercer			
2	Employee Organizatio	Marcer Crumy, Spacial Spatians Educational & Therapulin Associ			Number of Employees in Unit:		
3	Base Year Contract Te	7/1/15 - 6/	30/18	New Contract Teri	7/1/18-6/30/22		
	SECTION II: Type of	Contract Settle	ment (please chec	k only one)			_
4		led without neutr	-	,			
5		led with assistance					
_		led with assistance					
6							
7			e of super-conciliato				
8	If contract was settled	l in fact-finding, di	d the fact-finder issu	ie a report with reco	mmendations?		
	Yes No No						
	SECTION III: Salary	Base					
	The salary base is the the parties negotiate			expired or expiring a	ngreement. This is th	ne base cost from whi	icł
9	Salary Costs in Base Year \$20,430,96			6			
10	Longevity Costs in Base Year		\$ 240,750	\$ 240,750			
11	Total Salary Base §20,671,7		\$ 20,671,716	6			
	SECTION IV: Salary	Increases for Ea	ch Year of New Ag	reement*			
		Year 1	Year 2	Year 3	Year 4	Year 5	
12	Effective Date (month/day/year)	7/1/18	7/1/19	7/1/20	7/1/21		
13	Cost of Salary Increments (\$)	167,394	193,459	221,271	240,134		
14	Salary Increase Above Increments (\$)	486,397	544,507	629,816	644,145		
15	Longevity Increase (\$)						
16	Total \$ Increase	653.791	737 966	629.816	644.145		Ī

21,084,757

3.2

(sum of lines 13-15) 17 New Salary Base (\$)

Percentage increase

over prior year

18

22,673,809

3.9

21,822,723

3.5

23,558,088

3.9

<sup>\*</sup>If contract duration is longer than five years, please add an additional page.

MCSSSD	Franksias Organization, MCSSETA	
Employer:   IVICSSSD	Employee Organization: IVICOOL TA	Page 2

## SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items\*

19	Item Description  Workshop attendance reimbursement per employ	Base Year Cost (\$)	Year 1 Increase (\$)	Year 2 Increase (\$)	Year 3 Increase (\$)	Year 4 Increase (\$)	Year 5 Increase (\$)
	total cost not available - depends on # teachers						
20	Totals(\$):						

<sup>\*</sup>If contract duration is longer than five years, please add an additional page.

	SECTION VI: Medical Costs		
		Base Year Ye	ear 1
21	Health Plan Cost	\$ \$	
22	Prescription Plan Cost	\$ \$	
23	Dental Plan Cost	\$ \$	
24	Vision Plan Cost	\$ \$	
25	Total Cost of Insurance	\$ \$	
26	Employee Insurance Contributions	\$ \$	
27	Employee Contributions as % of Total Insurance Cost	%	<u></u> %

Page 2 of 3 (complete all pages)

Employer: INICSSSD			Employee Organization: INCOSETA			
Section	No VI: Medical Co	ests (continued)				
28 Claus	Identify any in	surance changes that were in read:	ncluded in this CNA.			
The E 2018.		ovide health insurance	benefits equivalent to	benefits it provides as of June	30,	
29	SECTION VII: Certification and Signature  The undersigned certifies that the foregoing figures are true:					
	Print Name: Position/Title: Signature: Date:	Deborah Donnelly School Business Adr DDONNELLY 10-27-20	nin			
	-	pleted and signed form alo acts@perc.state.nj.us	ng with an electronic copy	y of the contract and the signed cert	tification	
	NJ Public Emplo Conciliation and PO Box 429 Trenton, NJ 086		ion			

Revised 8/2016

Phone: 609-292-9898