New Jersey Public Employment Relations Commission NON-POLICE AND FIRE

COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

LITTE H	•						
	SECTION I: Parties a	and Term of Contra	acts				
1	Public Employer:	trlyn Public	School Dist.	County: Cando			
2	Employee Organizatio	n: OEA		Number of Employees in Unit: 35			
3	Base Year Contract Te	rm: 2023	3yr	New Contract Term:	200%	341	
	SECTION II: Type of	Contract Settleme	ent (please check	only one)			
4	Contract settled without neutral assistance						
5	Contract settled with assistance of mediator						
6	Contract settled with assistance of fact-finder						
7	Contract settled with assistance of super-conciliator						
8	If contract was settled in fact-finding, did the fact-finder issue a report with recommendations?						
	Yes No No						
	SECTION III: Salary Base						
	The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which the parties negotiate the salary increases.						
9	Salary Costs in Base Ye	ry Costs in Base Year \$ 2326925					
10	Longevity Costs in Base Year		\$ 38cc				
11	Total Salary Base	s 2330,725					
	SECTION IV: Salary	Increases for Each	Year of New Agre	eement*			
	F11 5	Year 1	Year 2	Year 3	Year 4	Year 5	
12	Effective Date (month/day/year)	711123	7(1)24	71,125			
	Cost of Salary Increments (\$)	79245	84349	84797.52			
14	Salary Increase Above Increments (\$)						
	Longevity Increase (\$)						
16	Total \$ Increase (sum of lines 13-15)						
17	New Salary Base (\$)	2409969.65	2494,044.5	3,578,842			
18	Percentage increase over prior year	3.4 %	3.5 %	3.4 %		% %	

^{*}If contract duration is longer than five years, please add an additional page.

SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items*

19	Item Description	Base Year	Year 1	Year 2	Year 3	Year 4	Year 5
	tuitiun Ceirch	9000	Increase (\$)	Increase (\$)	Increase (\$)	Increase (\$)	Increase (\$)
	cetho	0	Buenby	Employee			
20	Totals(\$):]				
	*If contract duration	is longer than fi	ive years, please ac	ld an additional p	eage.		
	SECTION VI: Medi	cal Costs					
				Base Year	Year 1		
21	Health Plan Cost			\$ 78171	15.76 s 852	,103	
22	Prescription Plan Cos	5t		scinab	ove)s -		
23	Dental Plan Cost			\$ 3445	7 5 34,1	157	
24	Vision Plan Cost			\$	- \$		
25	Total Cost of Insuran	ce		\$ 8162	03 \$ 886	559.89	
26	Employee Insurance	\$ 115,5	\$ 115,506 \$ 119,548				
27	Employee Contribut	14	14 % 13.5 %				

Emplo	over: Oaklyn Ablic School Employee Organization: OEA	Page 3				
Sectio	on VI: Medical Costs (continued)					
28	added Ontho to Dental D cost to Endoyee					
29	SECTION VII: Certification and Signature The undersigned certifies that the foregoing figures are true:					
	Print Name: Bath Am Coleman					
	Position/Title: Asst. Supt. Per Business! Operations					
	Signature:					
	Date: 6/21/2023					
	Send this completed and signed form along with an electronic copy of the contract and the signed form to: contracts@perc.state.nj.us	certification				

NJ Public Employment Relations Commission

Conciliation and Arbitration

PO Box 429

Trenton, NJ 08625

Phone: 609-292-9898

Revised 8/2016