New Jersey Public Employment Relations Commission

NON-POLICE AND FIRE

COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line#

	SECTION I: Parties	and Term of Contr	acts					
1	Public Employer: Mt.	loyer: Mt. Ephraim Board of Education		County: Camden				
2	Employee Organizatio	m: Mt. Ephraim Educa	tion Association	Number of Employees in Unit: 49.60				
3	Base Year Contract Te	Term: July 1, 2019 - June 30, 2022		New Contract Term: July 1, 2022 - June 30,2027				
	SECTION II: Type of	Contract Settlem	ent (please check	only one)				
4	Contract sett	Contract settled without neutral assistance						
5	Contract settled with assistance of mediator							
6	Contract settled with assistance of fact-finder							
7	Contract settled with assistance of super-conciliator							
8		If contract was settled in fact-finding, did the fact-finder issue a report with recommendations?						
	Yes No No							
	SECTION III: Salary Base							
	The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which the parties negotiate the salary increases.							
9	Salary Costs in Base Ye	ry Costs in Base Year \$\\\3,410,54		0				
10	Longevity Costs in Base Year		\$ 3,000.00					
11	Total Salary Base		\$ 3,413,549.00			100 t 10		
	SECTION IV: Salary	Increases for Each	Year of New Agre	ement*				
		Year 1	Year 2	Year 3	Year 4	Year 5		
12	Effective Date (month/day/year)	07/01/2022	07/01/2023	07/01/2024	07/01/2025	07/01/2026		
13	Cost of Salary							
14	Increments (\$) Salary Increase Above			The state of the s		The same of the sa		
	Increments (\$)							
15	Longevity Increase (\$)		100000					
16	Total \$ Increase (sum of lines 13-15)			All		-		
17	New Salary Base (\$)	3,523,097.00	3,639,359.00	3,759,458.00	3,883,520.00	4,011,676.00		
18	Percentage increase over prior year	3.30 %	3.30 %	3.30 %	3.30 %	3.30 %		

^{*}If contract duration is longer than five years, please add an additional page.

SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items*

19	Item Description	Base Year Cost (\$)	Year 1 Increase (\$)	Year 2 Increase (\$)	Year 3 Increase (\$)	Year 4 Increase (\$)	Year 5 Increase (\$)
20	Totals(\$):						

^{*}If contract duration is longer than five years, please add an additional page.

	SECTION VI: Medical Costs		
		Base Year	Year 1
21	Health Plan Cost	\$ 709,970.00	\$ 741,957.00
22	Prescription Plan Cost	\$ 201,980.00	\$ 194,473.00
23	Dental Plan Cost	\$ 32,414.00	\$ 34,999.00
24	Vision Plan Cost	\$ 0.00	\$0.00
25	Total Cost of Insurance	\$ 944,364.00	\$ 971,429.00
26	Employee Insurance Contributions	\$ 167,574.00	\$ 168,113.00
27	Employee Contributions as % of Total Insurance Cost	17.74	17.31 %

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Employee Organization: Mt. Ephraim Education Association	Page 3				
Identify any insurance changes that were included in this CNA.					
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2					
oing figures are true:					
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ong with an electronic copy of the contract and the signed cert	ification				
1	included in this CNA.				

NJ Public Employment Relations Commission

Conciliation and Arbitration

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Trenton, NJ 08625

Phone: 609-292-9898

Revised 8/2016