New Jersey Public Employment Relations Commission NON-POLICE AND FIRE

COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line										
	SECTION I: Parties									
1	Public Employer: Du	blic Employer: Dumont Board of Education			County: Bergen					
2	Employee Organization	Employee Organization: Dumont Secretarial Association			Number of Employees in Unit: 20					
3	Base Year Contract To	erm: 7/1/2015-6/3	30/2018	New Contract Term: 07/01/2018-6/30/2021						
	SECTION II: Type o	of Contract Settlem	ent (please check	only one)						
4	Contract settled without neutral assistance									
5	Contract settled with assistance of mediator									
6	Contract settled with assistance of fact-finder									
7	Contract settled with assistance of super-conciliator									
8	If contract was settled	If contract was settled in fact-finding, did the fact-finder issue a report with recommendations?								
	Yes No No									
	SECTION III: Salary Base									
	The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which the parties negotiate the salary increases.									
9	Salary Costs in Base Y	Salary Costs in Base Year \$ 923,940								
10	Longevity Costs in Base Year		\$ 4,700							
11	Total Salary Base	Total Salary Base 928,640								
	SECTION IV: Salary	Increases for Each	Year of New Agre	eement*						
		Year 1	Year 2	Year 3	Year 4	Year 5				
12	Effective Date (month/day/year)	07/01/18	07/01/2019	07/01/2020	<u> </u>					
13	Cost of Salary Increments (\$)	16,798	16,800	13,500						
14	Salary Increase Above Increments (\$)	10,142	10,300							
15	Longevity Increase (\$)	0	600	800						
16	Total \$ Increase (sum of lines 13-15)	26,940	27,700	28,518						
17	New Salary Base (\$)	955,580	983,280	1,011,798						
18	Percentage increase over prior year	2.90 %	2.90 %	2.90 %	%	%				
	*If contract duration i	s longer than five ye	ars, please add an ac	dditional page.						

Employer: Dumont Board of Education			Employee Organization: Dumont Secretarial Association Page						
	SECTION V: Incre	eases in Other Co	ontractual Econo	omic Items or N	ewly Added Ec	onomic Items*			
19	Item Description	Base Year Cost (\$)	Year 1 Increase (\$)	Year 2 Increase (\$)	Year 3 Increase (\$)	Year 4 Increase (\$)	Year 5 Increase (\$)		
20	Totals(\$): *If contract duration	on is longer than fiv	ve years, please ac	dd an additional p	page.				
	SECTION VI: Med	dical Costs							
21	Health Plan Cost			\$ 416,672		56			
22	Prescription Plan C	ost		\$	\$				
23	Dental Plan Cost			\$ 22,129	\$ 22,129	9			
24	Vision Plan Cost			\$	\$				
25	Total Cost of Insurance			\$ 438,80	1 \$ 477,8	\$ 477,885			
26	Employee Insurance Contributions			\$ 47,280	\$ 58,97				
27	Employee Contributions as % of Total Insurance Cost			10.77	_% 12.34	%			

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Revised 8/2016

Certification

I declare to the best of my knowledge and belief that the attached document(s) are true electronic copies of the executed collective negotiations agreement(s) and the included summary is an accurate assessment of the collective bargaining agreement for the term beginning $\frac{7}{1}/2018$ thru $\frac{6}{30}/2021$.

Employer: Dumont Board of Education

County: Bergen

Date: 6/20/2019

Name: Kevin Cartotto

Print Name

Title: Business Administrator

Signature