

**POLICE AND FIRE
COLLECTIVE BARGAINING AGREEMENT SUMMARY FORM**

Section I: Agreement Details

Public Employer: City of Wildwood County: Cape May
 Employee Organization: Cape May County Lodge No. 7 FOP Employees in Unit: 23
 Base Year Contract Term: 1/1/2012 12/31/2014 New Contract Term 1/1/2015 12/31/2018
 Type of Settlement: Arbitrator's Award Fact-Finder Recommendation Voluntary Settlement

Section II: Statutory Definition of Base Salary

N.J.S.A. 34:13A-16.7(a): Base salary is the salary provided pursuant to a salary guide or table and any amount provided pursuant to a salary increment, including any amount provided for longevity or length of service. It shall also include any other item agreed to by the parties, or any other item that was included in the base salary as understood by the parties in the prior contract. Base salary shall not include non-salary economic issues, pension, and health and medical insurance costs.

	Base Year - Total Costs (Last Year of Previous agreement)		New Base Year - Total Costs (First Year of Successor agreement)	
	Column A	Column B	Column C	Column D
	Economic Inside Base Salary	Non-salary Economic Outside Base Salary	Economic Inside Base Salary	Non-salary Economic Outside Base Salary
Section III: Economic - Costs inside base salary				
Salary	\$1,616,998		\$1,770,529	
Increment		N/A		N/A
Longevity	\$63,369		\$78,961	
Section IV: Additional Costs List economic items: indicate either inside or outside base salary as agreed to between the parties.				
	<u>Item Description</u>			
Item 1	<u>uniforms</u>	\$4,800		\$7,200
Item 2	<u>Holiday pay</u>	\$59,327		\$65,014
Item 3	<u>Education</u>	\$11,600	\$13,000	
Item 4	<u>Unused Sick</u>	\$47,997		\$51,813
Item 5	<u>Stand-by pay</u>	\$2,400	\$7,080	
Item 6				
Item 7				
Item 8				
Item 9				
Any additional items list on separate sheet	Additional Items			
Section V: Totals - Sum of costs in each column	\$1,694,367	\$112,124	\$1,869,570	\$124,027
	(Total Economic) Section III & IV	(Total Non-salary Economic)	(Total Economic) Section III & IV	(Total Non-salary Economic)

Section VI: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Economic Base Year (previous agreement) \$1,694,367

<u>Effective Date (m/d/yyyy)</u>	<u>1/1/2105</u>	<u>1/1/2016</u>	<u>1/1/2017</u>	<u>1/1/2018</u>
Percent Increase	10.34%	4.13%	3.94%	4.17%
Actual dollar increase	\$175,202	\$77,139	\$76,793	\$84,406
Total Economic Costs (successor agreement)	\$1,869,570	\$1,946,708	\$2,023,501	\$2,107,907

Section VII: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) 5.65%
 Dollar Impact (average per year over term of agreement) \$103,385

Section VIII

<u>Medical Costs</u>	Base Year	Year 1
Cost of Health Plan	\$357,059	\$413,113
Employee Contributions	\$29,292	\$66,972
Prescription	\$86,751	\$106,190
Dental	\$19,644	\$21,031
Vision	\$3,564	\$4,151

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section IX

Prepared by: Hope Pinto Title: Human Resources Director
 Signature: Hope Pinto Date: 10/13/2015