# New Jersey Public Employment Relations Commission POLICE AND FIRE

# **COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM**

Line #							
	SECTION I: Parties and Term of Contracts						
1	Public Employer: City of Margate City	County: Atlantic					
2	Employee Organization:	Number of Employees in Unit: 34					
3	Base Year Contract Term: 1/1/2019-12/31/2021						
4	New Contract Term: 1/1/2022-12/31/2025						
	SECTION II: Type of Contract Settlement (please of	heck only one)					
5	Contract settled without neutral assistance						
6	Contract settled with assistance of mediator						
7	Contract settled with assistance of fact-finder						
8	Contract settled in Interest Arbitration						
9	If contract was settled in Interest Arbitration, did the Arbitrat	tor issue an Award? Yes No					
	SECTION III: Base Salary Calculation						
	The "base year" refers to the final year of the expiring or expired agreement.						
	N.J.S.A. 34:13A-16.7(a) defines base salary as follows: "Base salary' means the salary provided pursuant to a salary guide or table and any amount provided pursuant to a salary increment, including any amount for longevity or length of service. It shall also include any other item agreed to by the parties, or any other item that was included in the base salary as understood by the parties in the prior contract. Base salary shall not include non-salary economic issues, pension and health and medical insurance costs."						
10	Salary Costs in base year	s 3,032,694					
11	Longevity Costs in base year	s 166,981					
12	Other base year salary costs						
	College Allowance \$ 13,000						
	\$						
	\$						
	s						
	Sum of "Other" Costs Listed in Line 12.	\$ <u>13,000</u>					
13	Total Base Salary Cost: (sum of lines 10, 11, 12):	\$ 3,212,675					

# SECTION IV: Increase in Base Salary Cost (for each year of New CNA)

7 14 Total Base Salary Cost from Line 13:

3,212,675

	Increases	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
15	Effective Date (month/day/year)	1/1/22	1/1/23	1/1/24	1/1/25	0	
16	Cost of Salary Increments (\$)	307,218	135,905	158,958	166,020		
17	Salary Increase Above Increments (\$)	0	0	0	0		
18	Longevity Increase (\$)	27,234	24,284	16,424	27,210		
19	Total Increased Cost for "Other" Items (\$)	0	0	0	0		
20	Total Increase (\$) (sum of lines 16-19)	334,452	160,189	175,382	193,230		

# **SECTION V: Average Increase Over Term of New CNA**

21	Dollar Increase Over Life of Contract	\$ <mark>863,253</mark>	[Take sum of all amounts listed on Line 20 above]
22	Percentage Increase Over Life of Contra	ct 26.87 %	[Divide amount on Line 21 by amount on Line 14]
23	Average Percentage Increase Per Year	6.72	[Divide percentage on Line 22 by number of years of
			the contract]

# **SECTION VI: Other Economic Items Outside Base Salary and Increases**

### ←Increases→

					`			
24	Item Description	Base Year Cost (\$)	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
	Clothing Allowance	11,900	0	0	0	0		
	College Allowance	6,500	0	0	0	0		
	Holiday Pay	98,852	0	0	0	0		
	CEU's	5015	0	0.	0 .	0		
	Sick Leave Sellback	44,258	0	0	0	0		
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				1				
25	Totals (\$):	166,525	0	0	0			

### **SECTION VII: Medical Costs**

	Insurance Costs	Base Year	Year 1
26	Health Plan Cost	\$ <u>566,879</u>	\$ 577,650
27	Prescription Plan Cost	ş <mark>n/a</mark>	ş <mark>n/a</mark>
28	Dentai Plan Cost	<b>\$</b> 218	\$ 218
29	Vision Plan Cost	<u>\$</u> 298	\$ 298
30	Total Cost of Insurance	s 567,395	\$ 578,166

Emplo	yer: City of Margate City	Employee Organization:	Page 4
SECTI	ON VII: Medical Costs (continued)		
31 32 33 N/A	Employee Insurance Contributions  Contributions as % of Total Insurance Cost  Identify any insurance changes that were		
34	SECTION VIII: Certification and Signature The undersigned certifies that the foreg		
	Print Name: Lisa McLaughlin  Position/Title: CFO  Signature: Date: Lisa McLaughlin		
	Send this completed and signed form a certification form to: contracts@perc.	along with an electronic copy of the contract and the .state.nj.us	signed

NJ Public Employment Relations Commission

Conciliation and Arbitration

PO Box 429

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Phone: 609-292-9898

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