New Jersey Public Employment Relations Commission POLICE AND FIRE COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

| Line # | | |
|--------|--|---------------------------------|
| | SECTION I: Parties and Term of Contracts | |
| 1 | Public Employer: Burlington County Bridge Commission | County: Burlington |
| 2 | Employee Organization: BCBC F.O.P. Lodge #115 | Number of Employees in Unit: 23 |
| 3 | Base Year Contract Term: 10/01/2014 to 9/30/2018 | |
| 4 | New Contract Term: 10/01/2018 to 9/30/2023 | |
| | SECTION II: Type of Contract Settlement (please of | shock only one) |
| 5 | Contract settled without neutral assistance | check only one; |
| 6 | Contract settled with assistance of mediator | |
| | | |
| 7 | Contract settled with assistance of fact-finder | |
| 8 | Contract settled in Interest Arbitration | |
| 9 | If contract was settled in Interest Arbitration, did the Arbitra | tor issue an Award? Yes No No |
| | SECTION III: Base Salary Calculation | |
| | The "base year" refers to the final year of the expiring or exp | pired agreement. |
| | | |
| 10 | Salary Costs in base year | \$ 2,319,327.92 |
| 11 | Longevity Costs in base year | \$ N/A |
| 12 | Other base year salary costs | |
| | N/A \$ 0.00 | |
| | Sum of "Other" Costs Listed in Line 12. | \$ 0.00 |
| 13 | Total Base Salary Cost: (sum of lines 10, 11, 12): | \$ 2,319,327.92 |

SECTION IV: Increase in Base Salary Cost (for each year of New CNA)

14 **Total Base Salary Cost from Line 13:**

s 2,319,327.92

| | Increases | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 |
|----|---|------------|------------|------------|------------|------------|--------|
| 15 | Effective Date (month/day/year) | 10/01/2018 | 10/01/2019 | 10/01/2020 | 10/01/2021 | 10/01/2022 | |
| 16 | Cost of Salary Increments (\$) | 28,991.60 | 29,353.99 | 29,720.92 | 30,092.43 | 30,468.59 | |
| 17 | Salary Increase Above Increments (\$) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 18 | Longevity Increase (\$) | N/A | N/A | N/A | N/A | N/A | |
| 19 | Total Increased Cost for "Other" Items (\$) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 20 | Total Increase (\$) (sum of lines 16-19) | 28,991.60 | 29,353.99 | 29,720.92 | 30,092.43 | 30,468.59 | |

SECTION V: Average Increase Over Term of New CNA

\$ 148,627.53 Dollar Increase Over Life of Contract [Take sum of all amounts listed on Line 20 above] 21 Percentage Increase Over Life of Contract .06 22 % [Divide amount on Line 21 by amount on Line 14] .01 % [Divide percentage on Line 22 by number of years of Average Percentage Increase Per Year 23 the contract]

SECTION VI: Other Economic Items Outside Base Salary and Increases

←Increases →

| 24 | Item Description | Base Year Cost (\$) | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 |
|----|---------------------|------------------------|----------|--------------------|--------------|--------------|--------------|--------|
| | EMT Stippend | \$550 | 0 | 0 | 0 | 0 | | |
| | FTO Stippend | \$550 | 0 | 0 | 0 | 0 | | |
| | K9 Stippend | \$3,100 | 0 | | | | | |
| | Stippend per Sgt | 0 | \$6,000 | Reduces to \$2,500 | Same as Yr 2 | Same as Yr 2 | Same as Yr 2 | |
| | Stippend per Patrol | 0 | \$4,500 | Reduces to \$2,000 | Same as Yr 2 | Same as Yr 2 | Same as Yr 2 | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| 25 | Totals (\$): | \$4,200 | \$10,500 | 0 | 0 | 0 | 0 | |

SECTION VII: Medical Costs

| | Insurance Costs | Base Year | Year 1 |
|----|-------------------------|----------------------|---------------|
| 26 | Health Plan Cost | \$ 377,085.51 | \$ 376,821.55 |
| 27 | Prescription Plan Cost | \$ 202,643.83 | \$ 243,172.60 |
| 28 | Dental Plan Cost | \$ 25,156.90 | \$ 25,911.60 |
| 29 | Vision Plan Cost | \$ 6,073.95 | \$ 6,462.69 |
| 30 | Total Cost of Insurance | \$ 610,960.19 | \$ 652,368.44 |

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|----------------|--|
| SECTIO | ON VII: Medical Costs (continued) |
| 31 32 33 | Employee Insurance Contributions \$\frac{102,053.88}{102,053.88} \\$\frac{101,681.52}{16}\$ Contributions as % of Total Insurance Cost Identify any insurance changes that were included in this CNA. |
| | ,, |
| | SECTION VIII: Certification and Signature |
| 34 | The undersigned certifies that the foregoing figures are true: |
| | Print Name: CHRISTINE J. NOCITI Position/Title: TREASURER/CFO Signature: 7. 23. 2021 |
| | Send this completed and signed form along with an electronic copy of the contract and the signed certification form to: contracts@perc.state.nj.us |
| | NJ Public Employment Relations Commission Conciliation and Arbitration PO Box 429 Trenton, NJ 08625 |

Revised 8/2016

Phone: 609-292-9898