

SUMMARY FORM

COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR / NON-POLICE & NON-FIRE

Section I: Agreement Details

Public Employer: MARLBORO TWSP BOARD OF EDUCATION county: MONMOUTH
 Employee Organization: MARLBORO TWSP OPERATIONAL ADMIN ASST Employees In Unit: _____
 Base Year Contract Term: 7/1/11 - 6/30/14 New Contract Term: _____
 Type of Settlement: Mediated Settlement Fact-Finder Recommendation Voluntary Settlement Super Conciliation

		Column A Base Year - Total Costs (Last Year of Previous agreement)	Column B New Base Year - Total Costs (First Year of Successor agreement)
Section II: Economic			
Item 1	Salary	<u>246568</u>	<u>246568</u>
Item 2	Increment	<u>0</u>	<u>0</u>
Item 3	Longevity	<u>6900</u>	<u>6900</u>
Item 4			
Item 5			
Item 6			
Item 7			
Item 8			
Item 9			
Item 10			
Item 11			
Item 12			
Any additional items list on separate sheet	Additional Items		
Section III: Totals = sum of costs in each column		<u>253468</u> (Total)	<u>253468</u> (Total)

Section IV: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Base Year (previous agreement) 246568Effective Date (mid/yr) 11/1212/13 13/14Percent Increase 0%2% 2%Total cost of increase 04931 5030Total base salary (successor agreement) 246568251499 256529

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) 108%

Due to the additional contribution the district will receive from health benefits, we have a .08% increase over term.

Dollar Impact (average per year over term of agreement) 185

Section VI

Health Insurance (Indicate costs associated on each line)	Direct	10% Facility	
Cost of Health Plan <u>each</u>	<u>14403</u>	<u>15921</u>	<u>18299</u>
Employee Contributions <u># Total</u>	<u>825</u>	<u>3802</u>	<u>7529</u>
Prescription <u>each</u>	<u>3978</u>	<u>4118</u>	<u>4358</u>
Dental <u>each</u>	<u>864</u>	<u>931</u>	<u>1117</u>
Vision			

11/12 Term 112/13 Term 213/14 Term 3The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section VII

Prepared by:

Christine Jelinsky
 Print Name: Christine Jelinsky
 Signature: Christine Jelinsky

Title: ASST Bus AdminDate: 8/20/17