SUMMARY FORM

COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR / NON-POLICE & NON-FIRE

Section I: Agreement Det	ails						
Public Employer:	Dumont Board of Education				County: Be	ergen	
Employee Organization	Dumont Association of School Administrators and Supervisors				Employees in Unit: 14		
Base Year Contract Term:	7/1/2008 6/30/2011 New Contract Term 7/1				2011 6/30/2014		
Type of Settlement:	☐ Mediated Settle	ment \square	Fact-Finder Recomme				
			Co	lumn A	Column B		
			Base Year - Total Costs (Last Year of Previous agreement)		New Base Year - Total Costs (First Year of Successor agreement)		
Section II: Economic							
Item 1 Sa	lary	_	\$1,667,738		\$1,699,428		
Item 2 Inc	rement	_					
Item 3 Lor	ngevity	_					
Item 4		_					
Item 5		_					
Item 6		_					
Item 7		_					
Item 8		_					
Item 9		_					
Item 10		_					
Item 11		_					
Item 12		_					
Any additional items list on separate sh	neet	Additional Items					
Coation III. Totala							
Section III: Totals - Sum of costs in each column			\$1,667,738		<u>\$1,699,428</u>		
			(Total)	(Total)		
Section IV: Analysis of new success	sor agreement		NEW AGRE	EMENT ANALYSIS			
Total Base Year(previous agreement)	\$1,667,738	_					
Effective Date (m/d/yyyy)		7/1/2011	7/1/2012	7/1/2013			
Percent Increase		1.95	1.85	1.75			
Total cost of increase		\$31,690	\$33,329	\$25,169			
Total base salary (successor agreemen	t)	\$1,699,428	\$1,732,757	\$1,757,926			
Section V: Impact of Settlem	ent - average annual inc	rease over term of ag	greement				
Percentage Impact (average per year or	ver term of agreement)	1.85					
Dollar Impact (average per year over ter	rm of agreement)	\$30,063.00					
Section VI							
Health Insurance (Indicate costs associa	ated on each line)						
Cost of Health Plan		Base Year	Year 1				
Employee Contributions		\$186,647	\$212,774				
Prescription		2	\$22,087				
Dental							
Vision		\$15,780	\$15,840				
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The undersigned certifies the Section VII	at the foregoing figures	are true and is awa	re that if any of the f	oregoing items are false	e, s/he is subject to punisment.		
Prepared by:	Kevin Carto	ntto		Title:	Business Administra	tor	
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	1 1//			Date:	11/20/2012		