New Jersey Public Employment Relations Commission NON-POLICE AND FIRE

COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

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	SECTION I: Parties	and Term of Cont	racts				
1	Public Employer: Borough of Franklin Lakes			County: Bergen			<u>-</u>
2	Employee Organization	AFSCME Loca	l 2274B	Number of Employee	es in Unit: 36		
3	Base Year Contract Te	1/1/2015 to	12/31/2018	New Contract Term:	1/1/2019 to 12/31/2	2022	
	SECTION II: Type o	f Contract Settlem	ent (please check	only one)			
4	Contract set	tled without neutral	assistance				
-							
5	Contract set	tled with assistance	of mediator				
6	Contract sett	tled with assistance	of fact-finder	•			
7	Contract sett	led with assistance o	of super-conciliator				
8	If contract was settled	l in fact-finding, did	the fact-finder issue	a report with recomr	nendations?		
	Yes No	1					
	SECTION III: Salary	Base		•			
	The salary base is the the parties negotiate			pired or expiring agre	eement. This is the b	ase cost fron	n which
		-	1,233,186				
9	Salary Costs in Base Y	ear	3				
10	Longevity Costs in Bas	se Year	\$ 32,423		•		
11	Total Salary Base		s 1,265,609	į.			
	SECTION IV: Salary	Increases for Each	n Year of New Agre	eement*			
	Effective Date	Year 1	Year 2	Year 3	Year 4	Year 5	
12	Effective Date (month/day/year)	1/1/2019	1/1/2020	1/1/2021	1/1/2022		,
13	Cost of Salary Increments (\$)	23,777	25,414	26,685	27,916		
14	Salary Increase Above Increments (\$)	58,254	37,073	33,742	34,737		
15	Longevity Increase (\$)	648	664	680	697		***************************************
16	Total \$ Increase (sum of lines 13-15)	82,679	63,151	61,107	63,350		
17	New Salary Base (\$)	1,348,288	1,411,439	1,472,546	1,535,896		
18	Percentage increase over prior year	6.53 %	4.68 %	4.33 %	4.12%	May All Ser -	%
	*If contract duration i	is longer than five ye	ears, please add an a	dditional page.		,	

SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items*

19	Item Description	Base Year Cost (\$)	Year 1 Increase (\$)	Year 2 Increase (\$)	Year 3 Increase (\$)	Year 4 Increase (\$)	Year 5 Increase (\$)
20	Totals(\$):						

^{*}If contract duration is longer than five years, please add an additional page.

	SECTION VI: Medical Costs		
		Base Year	Year 1
21	Health Plan Cost	\$ 337,154	ş 419,459
22	Prescription Plan Cost	\$	\$
23	Dental Plan Cost	\$	\$
24	Vision Plan Cost	ş	\$
:5	Total Cost of Insurance	\$	\$
6	Employee Insurance Contributions	\$ 91,760	\$ <mark>77,914</mark>
27	Employee Contributions as % of Total Insurance Cost	27.22	_% 18.57 _%

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Revised 8/2016