New Jersey Public Employment Relations Commission

NON-POLICE AND FIRE

COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line#

| | SECTION I: Parties a | and Term of Contr | acts | | | | | |
|--|--|---|-------------------|------------------|------------------------------------|---|--------|---|
| 1 | Public Employer: City of Sea Isle City | | | County: Cape May | | | | |
| 2 | Employee Organizatio | ree Organization: CWA-Supervisors of PW | | | Number of Employees in Unit: 5 | | | |
| 3 | Base Year Contract Te | Base Year Contract Term: 1/1/19-12/31/21 | | | New Contract Term: 1/1/22-12/31/23 | | | |
| | SECTION II: Type of | Contract Settlem | ent (please check | only one) | | | | |
| 4 | Contract sett | Contract settled without neutral assistance | | | | | | |
| 5 | Contract sett | Contract settled with assistance of mediator | | | | | | |
| 6 | Contract sett | Contract settled with assistance of fact-finder | | | | | | |
| 7 | Contract settl | Contract settled with assistance of super-conciliator | | | | | | |
| 8 | If contract was settled | | | a report with re | commendations? | | | |
| | Yes No No | | | | | | | |
| | SECTION III: Salary | Base | | | | | | |
| | The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which | | | | | | which | |
| | the parties negotiate t | | | | | | | |
| 9 | Salary Costs in Base Ye | ear | \$\ 756840 | | | | | |
| 10 | Longevity Costs in Base Year | | \$ | | | | | |
| 11 | Total Salary Base | - | \$\frac{756840}{} | | | , | | |
| | SECTION IV: Salary | Increases for Each | Year of New Agr | eement* | | | | |
| | | Year 1 | Year 2 | Year 3 | Year 4 | | Year 5 | |
| 12 | Effective Date (month/day/year) | 1/1/22 | 1/1/23 | | | | | |
| 13 | Cost of Salary Increments (\$) | -252,334 | 24,575 | | | | | |
| 14 | Salary Increase Above | | 11,364 | | | | | |
| 15 | Increments (\$) Longevity Increase (\$) | | 2,248 | | | | | |
| 16 | Total \$ Increase (sum of lines 13-15) | -252,334 | 38,187 | | | | | |
| 17 | New Salary Base (\$) | 504,506 | 542,693 | | | | | |
| 18 | Percentage increase over prior year | 33 % | .07 % | | _% | % | | % |
| *If contract duration is longer than five years, please add an additional page | | | | | | | | |

| Emplo | over: City of Sea Is | le City | | vee Organization | . CWA-Supe | rvisors or PW | |
|--------|------------------------------------|------------------------|----------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Linpix | SECTION V: Increa | | | | | | Page 2 |
| 19 | Item Description | Base Year Cost (\$) | Year 1 Increase (\$) | Year 2 Increase (\$) | Year 3 Increase (\$) | Year 4 Increase (\$) | Year 5 Increase (\$) |
| ŧ | | | | | | | |
| | | | | | | | |
| 20 | Totals(\$): *If contract duration | 800 | 200 ive years, please o | add an additional | page. | | |
| | SECTION VI: Medi | cal Costs | | | | | |
| 21 | Health Plan Cost | | | Base Yea | | 572 | |
| 22 | Prescription Plan Co | st | | \$ | \$ | | |
| 23 | Dental Plan Cost | | | \$ 4,728 | T | <u> </u> | |
| 24 | Vision Plan Cost | | | _{\$} 351 | ş 351 | | |

\$ 125,163

\$31,852

25

\$ 135,657

\$ 32,374

_% 25

24

25

26

27

Vision Plan Cost

Total Cost of Insurance

Employee Insurance Contributions

Employee Contributions as % of Total Insurance Cost

| Employe | r: | Employee Organization: | Page 3 |
|-----------|---|--|------------|
| Section ' | VI: Medical Co | sts (continued) | |
| 28 | Identify any in | surance changes that were included in this CNA. | |
| 29 | | d certification and Signature Ed certifies that the foregoing figures are true: JenniferMcIver CFO 7/20/23 | |
| | | pleted and signed form along with an electronic copy of the contract and the signed cer acts@perc.state.nj.us | tification |
| | NJ Public Emplo Conciliation and PO Box 429 | byment Relations Commission d Arbitration | |

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