

**POLICE AND FIRE
COLLECTIVE BARGAINING AGREEMENT SUMMARY FORM**

Section I: Agreement Details

Public Employer: Township of Delanco County: Burlington
 Employee Organization: Delanco Township Police Assn Employees in Unit: 8
 Base Year Contract Term: 1/1/2008 12/31/2010 New Contract Term 1/1/2011 12/31/2011
 Type of Settlement: Arbitrator's Award Fact-Finder Recommendation Voluntary Settlement

Section II: Statutory Definition of Base Salary

N.J.S.A. 34:13A-16.7(a): Base salary is the salary provided pursuant to a salary guide or table and any amount provided pursuant to a salary increment, including any amount provided for longevity or length of service. It shall also include any other item agreed to by the parties, or any other item that was included in the **base salary as understood by the parties in the prior contract**. Base salary shall not include non-salary economic issues, pension, and health and medical insurance costs.

	Base Year - Total Costs <i>(Last Year of Previous agreement)</i>		New Base Year - Total Costs <i>(First Year of Successor agreement)</i>	
	Column A	Column B	Column C	Column D
	<u>Economic Inside Base Salary</u>	<u>Non-salary Economic Outside Base Salary</u>	<u>Economic Inside Base Salary</u>	<u>Non-salary Economic Outside Base Salary</u>
Section III: Economic - Costs inside base salary				
Salary	\$580,150		\$589,142	
Increment		N/A		N/A
Longevity	\$5,845		\$5,936	
Section IV: Additional Costs List economic items: indicate either inside or outside base salary as agreed to between the parties.				
<u>Item Description</u>				
Item 1 <u>Holiday pay</u>	\$30,635		\$31,110	
Item 2 <u>College pay</u>	\$5,760		\$5,760	
Item 3 <u>Overtime</u>		\$90,000		\$90,000
Item 4 <u>Life Insurance</u>		\$2,900		\$2,900
Item 5 <u>Differential pay</u>		\$7,252		\$7,252
Item 6				
Item 7				
Item 8				
Item 9				
Any additional items list on separate sheet Additional Items				
Section V: Totals - Sum of costs in each column	\$622,390 <small>(Total Economic Section III & IV)</small>	\$100,152 <small>(Total Non-salary Economic)</small>	\$631,948 <small>(Total Economic Section III & IV)</small>	\$100,152 <small>(Total Non-salary Economic)</small>

Section VI: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Economic Base Year (previous agreement)	\$622,390				
<u>Effective Date (m/d/yyyy)</u>	<u>1/1/2011</u>				
Percent Increase	1.55%				
Actual dollar increase	\$9,558				
Total Economic Costs (successor agreement)	\$631,948				

Section VII: Impact of Settlement - average annual increase over term of agreement


Percentage Impact (average per year over term of agreement) N/A - One yr agreement
 Dollar Impact (average per year over term of agreement) _____

Section VIII

<u>Medical Costs</u>	Base Year	Year 1			
Cost of Health Plan	\$144,220	\$146,416			
Employee Contributions	\$2,163	\$8,157			
Prescription					
Dental					
Vision					

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section IX

Prepared by: Richard B. Schwab Title: Township Administrator
 Signature:  Date: 5/14/2012