

New Jersey Public Employment Relations Commission
NON-POLICE AND FIRE
COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line #

SECTION I: Parties and Term of Contracts

1 Public Employer: Delaware Valley Regional High School Board of Education County: Hunterdon
 2 Employee Organization: Delaware Valley Regional Education Association Number of Employees in Unit: 82.88
 3 Base Year Contract Term: 2014/2015 New Contract Term: 2015-2018

SECTION II: Type of Contract Settlement (please check only one)

4 Contract settled without neutral assistance
 5 Contract settled with assistance of mediator
 6 Contract settled with assistance of fact-finder
 7 Contract settled with assistance of super-conciliator
 8 If contract was settled in fact-finding, did the fact-finder issue a report with recommendations?
 Yes No

SECTION III: Salary Base

The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which the parties negotiate the salary increases.

9 Salary Costs in Base Year \$ 5,585,594.82
 10 Longevity Costs in Base Year \$ 0
 11 Total Salary Base \$ 5,585,594.82

SECTION IV: Salary Increases for Each Year of New Agreement*

	Year 1	Year 2	Year 3	Year 4	Year 5
12 Effective Date (month/day/year)	<u>07/01/2015</u>	<u>07/01/2016</u>	<u>07/01/2017</u>		
13 Cost of Salary Increments (\$)	<u>136,357.01</u>	<u>152,776.85</u>	<u>144,875.00</u>		
14 Salary Increase Above Increments (\$)	<u>13,337.17</u>	<u>14,693.15</u>	<u>27,486.00</u>		
15 Longevity Increase (\$)	<u>0</u>	<u>0</u>	<u>0</u>		
16 Total \$ Increase (sum of lines 13-15)	<u>149,694.18</u>	<u>167,470.00</u>	<u>172,361.00</u>		
17 New Salary Base (\$)	<u>5,735,289.01</u>	<u>5,902,759.01</u>	<u>6,075,120</u>		
18 Percentage increase over prior year	<u>2.7</u> %	<u>2.9</u> %	<u>2.9</u> %		

*If contract duration is longer than five years, please add an additional page.

SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items*

19	Item Description	Base Year Cost (\$)	Year 1 Increase (\$)	Year 2 Increase (\$)	Year 3 Increase (\$)	Year 4 Increase (\$)	Year 5 Increase (\$)
	Schedule B	513,477	0	5000	5000		
20	Totals(\$):	513,477	0	5,000	5,000		

**If contract duration is longer than five years, please add an additional page.*

SECTION VI: Medical Costs


	Base Year	Year 1
21 Health Plan Cost	\$1,670,168.40	\$1,670,168.40
22 Prescription Plan Cost	\$510,330.24	\$510,330.24
23 Dental Plan Cost	\$121,193.88	\$121,193.88
24 Vision Plan Cost	\$31,590.00	\$31,590.00
25 Total Cost of Insurance	\$2,333,282.52	\$2,333,282.52
26 Employee Insurance Contributions	\$279,297.00	\$375,151.00
27 Employee Contributions as % of Total Insurance Cost	11.9 %	16.0 %

Section VI: Medical Costs (continued)

28 Identify any insurance changes that were included in this CNA.
 There were no changes to the health benefit plans offered. A change was made to the health benefit waiver calculation for new employees.

SECTION VII: Certification and Signature

29 The undersigned certifies that the foregoing figures are true:

Print Name: Teresa E. Barna
 Position/Title: Business Administrator
 Signature: 
 Date: 09/21/2017

Send this completed and signed form along with an electronic copy of the contract and the signed certification form to: contracts@perc.state.nj.us

NJ Public Employment Relations Commission
 Conciliation and Arbitration
 PO Box 429
 Trenton, NJ 08625
 Phone: 609-292-9898

Revised 8/2016