

SUMMARY FORM

COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR / NON-POLICE & NON-FIRE

Section I: Agreement Details

Public Employer: EMSSAA County: BERGEN
Employee Organization: LODI BOARD OF EDUCATION Employees in Unit _____
Base Year Contract Term: 11-12 New Contract Term 12-13, 13-14, 14-15
Type of Settlement Mediated Settlement Fact-Finder Recommendation Voluntary Settlement Super Conciliation

		Column A <u>Base Year - Total Costs</u> (Last Year of Previous agreement)	Column B <u>New Base Year - Total Costs</u> (First Year of Successor agreement)
Item 1	Salary	1,256,496	1,286,496
Item 2	Increment	30,000	30,000
Item 3	Longevity	50,400	61,200
Item 4	CONVENTION REIMB	0	0
Item 5	TUITION REIMB	0	0
Item 6			
Item 7			
Item 8			
Item 9			
Item 10			
Item 11			
Item 12			
Any additional items list on separate sheet		Additional Items	
Section III: Totals - Sum of costs in each column		1,336,896	1,377,696
		(Total)	(Total)

Section IV: Analysis of new successor agreement**NEW AGREEMENT ANALYSIS**

Total Base Year(previous agreement)	1,336,896			
Effective Date (m/d/yyyy)	7/1/11	7/1/12	7/1/13	7/1/14
Percent Increase	0%	2.96%	1.56%	1.41%
Total cost of increase	-	40,800	21,800	20,000
Total base salary (successor agreement)	1,336,896	1,377,696	1,399,496	1,419,496

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) 1.98%
Dollar Impact (average per year over term of agreement) 27,553

Section VI

Health Insurance (Indicate costs associated on each line)	11-12	12-13	
Cost of Health Plan	218,490	134,435	
Employee Contributions	0	(12,065)	
Prescription	36,017	41,419	
Dental	12,585	12,585	
Vision			

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section VII

Prepared by: MR JOSEPH CAPIZZI Title: BUSINESS ADM / BOARD SEC
Print Name: Joseph Capizzi Signature: Joseph Capizzi
Date: 6/21/12