New Jersey Public Employment Relations Commission NON-POLICE AND FIRE

COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line	#							
	SECTION I: Parties and Term of Contracts							
1	Public Employer: Elr	Public Employer: Elmwood Park Board of Ed		County: Bergen				
2	Employee Organizatio	Employee Organization:		Number of Employees in Unit: 251				
3	Base Year Contract Te	ar Contract Term: 7/1/21		New Contract Term: 3 years				
	SECTION II: Type o	f Contract Settlem	ent (please check	only one)				
4	Contract set	Contract settled without neutral assistance						
5	Contract sett	tled with assistance	of mediator					
6	Contract set	Contract settled with assistance of fact-finder						
7	Contract sett	led with assistance o	of super-conciliator					
8	V=			a report with recomn	nendations?			
J	Yes No I	If contract was settled in fact-finding, did the fact-finder issue a report with recommendations?						
-	SECTION III: Salary Base							
	The salary base is the		e final year of the ex	pired or expiring agre	eement. This is the l	base cost from which		
	the parties negotiate	the salary increases.						
9	Salary Costs in Base Y	ear	r \$\big 15,533,214					
10	Longevity Costs in Base Year		\$ 87,400					
11	Total Salary Base	Total Salary Base		\$ 15,620,614				
	SECTION IV: Salary	Increases for Eacl	Year of New Agre	eement*				
		Year 1	Year 2	Year 3	Year 4	Year 5		
12	Effective Date (month/day/year)	7/1/21	7/1/22	7/1/23	To the state of th			
13	Cost of Salary	481,530	496,457	511,847				
14	Increments (\$) Salary Increase Above							
15	Increments (\$) Longevity Increase (\$)		,					
16	Total \$ Increase	481,530	496,457	511,847	-	-		
17	(sum of lines 13-15) New Salary Base (\$)	16,014,744	16,511,201	17,023,048				
18	Percentage increase							
10	over prior year	3.1 %	3.1 %	3.1 %	<u> </u>	%		
	*If contract duration i	is longer than five νε	ears, please add an a	dditional page.				

SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items*

19	Item Description Guide Development	Base Year Cost (\$)	Year 1 Increase (\$) 70,000	Year 2 Increase (\$) 35,000	Year 3 Increase (\$) 35,000	Year 4 Increase (\$)	Year 5 Increase (\$)
	Cust & Secy		6,595	6,618	6,645		
20	Totals(\$):		76,595	41,618	41,645		

^{*}If contract duration is longer than five years, please add an additional page.

	SECTION VI: Medical Costs		
		Base Year	Year 1
21	Health Plan Cost	\$ 4,874,721	\$4,791,851
22	Prescription Plan Cost	\$ 1,234,367	\$ 1,234,267
23	Dental Plan Cost	\$ 210,238	\$210,238
24	Vision Plan Cost	\$0	\$ <mark>0</mark>
25	Total Cost of Insurance	\$ 6,319,326	\$ 6,236,356
26	Employee Insurance Contributions	\$ 1,215,808	\$ 1,195,139
27	Employee Contributions as % of Total Insurance Cost	19.24	19.17

Page 2 of 3 (complete all pages)

Employ	er: Elmwood Pa	rk Board of Education	Employee Organization:	Elmwood Park Education Association	Page 3
Section	Note: Nedical Co	osts (continued)			
28	ldentify any in	surance changes that were	e included in this CNA.		
29		John DiPaola Business Administr 9/24/21			
		pleted and signed form a acts@perc.state.nj.us	llong with an electronic co	ργ of the contract and the signed ce	rtification

NJ Public Employment Relations Commission

Conciliation and Arbitration

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Revised 8/2016