

New Jersey Public Employment Relations Commission
NON-POLICE AND FIRE
COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line #

SECTION I: Parties and Term of Contracts

1 Public Employer: Hanover Park Regional High School District Board of Education County: Morris

2 Employee Organization: Hanover Park Regional Administrators Association Number of Employees in Unit: 10

3 Base Year Contract Term: July 1, 2020-June 30, 2023 New Contract Term: July 1, 2023-June 30, 2026

SECTION II: Type of Contract Settlement (please check only one)

4 Contract settled without neutral assistance

5 Contract settled with assistance of mediator

6 Contract settled with assistance of fact-finder

7 Contract settled with assistance of super-conciliator

8 If contract was settled in fact-finding, did the fact-finder issue a report with recommendations?
 Yes No

SECTION III: Salary Base

The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which the parties negotiate the salary increases.

9 Salary Costs in Base Year \$ 1483663

10 Longevity Costs in Base Year \$ 6500

11 Total Salary Base \$ 1490163

SECTION IV: Salary Increases for Each Year of New Agreement*

	Year 1	Year 2	Year 3	Year 4	Year 5
12 Effective Date (month/day/year)	<u>07/01/2023</u>	<u>07/01/2024</u>	<u>07/01/2025</u>		
13 Cost of Salary Increments (\$)	<u>0</u>	<u>0</u>	<u>0</u>		
14 Salary Increase Above Increments (\$)	<u>0</u>	<u>0</u>	<u>0</u>		
15 Longevity Increase (\$)	<u>0</u>	<u>0</u>	<u>0</u>		
16 Total \$ Increase (sum of lines 13-15)	<u>48219</u>	<u>49786</u>	<u>51406</u>		
17 New Salary Base (\$)	<u>1538382</u>	<u>1588168</u>	<u>1639574</u>		
18 Percentage increase over prior year	<u>3.25</u> %	<u>3.25</u> %	<u>3.25</u> %		

**If contract duration is longer than five years, please add an additional page.*

SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items*

19	Item Description	Base Year Cost (\$)	Year 1 Increase (\$)	Year 2 Increase (\$)	Year 3 Increase (\$)	Year 4 Increase (\$)	Year 5 Increase (\$)
	Cell Phone	0	4000	4000	4000		
20	Totals(\$):	0	4000	4000	4000		

**If contract duration is longer than five years, please add an additional page.*

SECTION VI: Medical Costs

	Base Year	Year 1	
21	Health Plan Cost	\$ 254052	\$ 269388
22	Prescription Plan Cost	\$	\$
23	Dental Plan Cost	\$ 8066	\$ 8066
24	Vision Plan Cost	\$	\$
25	Total Cost of Insurance	\$ 262118	\$ 277454
26	Employee Insurance Contributions	\$ 90935	\$ 96302
27	Employee Contributions as % of Total Insurance Cost	35 %	35 %

Section VI: Medical Costs (continued)

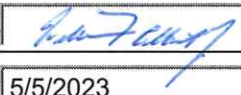
28 Identify any insurance changes that were included in this CNA.

SECTION VII: Certification and Signature

29 The undersigned certifies that the foregoing figures are true:

Print Name: William Albert

Position/Title: SBA/BS

Signature: 

Date: 5/5/2023

Send this completed and signed form along with an electronic copy of the contract and the signed certification form to: contracts@perc.state.nj.us

NJ Public Employment Relations Commission
Conciliation and Arbitration
PO Box 429
Trenton, NJ 08625
Phone: 609-292-9898

Revised 8/2016