## New Jersey Public Employment Relations Commission POLICE AND FIRE

## **COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM**

Line #		
	SECTION I: Parties and Term of Contracts	
1	Public Employer: City of Summit	County: Union
2	Employee Organization: FMBA Local 54	Number of Employees in Unit: 30
3	Base Year Contract Term: Jan. 1, 2013 - Dec. 31, 2016	
4	New Contract Term: Jan. 1, 2017 - Dec. 31, 2020	
	SECTION II: Type of Contract Settlement (please	e check only one)
5	Contract settled without neutral assistance	
6	Contract settled with assistance of mediator	
7	Contract settled with assistance of fact-finder	
8	Contract settled in Interest Arbitration	
9	If contract was settled in Interest Arbitration, did the Arbit	trator issue an Award?
•	In contract was section in interest a situation, and are a sec	
	SECTION III: Base Salary Calculation	
	The "base year" refers to the final year of the expiring or	
	or table and any amount provided pursuant to a salary inc It shall also include any other item agreed to by the partie	ase salary' means the salary provided pursuant to a salary guide crement, including any amount for longevity or length of service. is, or any other item that was included in the base salary as ry shall not include non-salary economic issues, pension and
10	Salary Costs in base year	<b>\$</b> 2,971,295
11	Longevity Costs in base year	184,399
12	Other base year salary costs	<b>Y</b> -
	\$	
	\$I	
	\$	
	\$	
	Sum of "Other" Costs Listed in Line 12.	\$ O
13	Total Base Salary Cost: (sum of lines 10, 11, 12):	<b>\$</b> 3,155,694

## SECTION IV: Increase in Base Salary Cost (for each year of New CNA)

Total Base Salary Cost from Line 13: \$3,155,694

	Increases	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
15	Effective Date (month/day/year)	1/1/2017	1/1/2018	1/1/2019	1/1/2020		
16	Cost of Salary Increments (\$)	25,887	34,272	43,639	24,742		
17	Salary Increase Above Increments (\$)	41,660	53,553	59,751	63,510		
18	Longevity Increase (\$)	2,299	9,716	12,219	3,216		
19	Total Increased Cost for "Other" Items (\$)	58,750	58,750	58,750	58,750		
20	Total Increase (\$) (sum of lines 16-19)	128,596	156,290	174,359	150,218		

## **SECTION V: Average Increase Over Term of New CNA**

21	Dollar Increase Over Life of Contract \$	609,463	[Take sum of all amounts listed on Line 20 above]
22	Percentage Increase Over Life of Contract	19.3 %	[Divide amount on Line 21 by amount on Line 14]
23	Average Percentage Increase Per Year	4.8 %	[Divide percentage on Line 22 by number of years of
			the contract]

**SECTION VI: Other Economic Items Outside Base Salary and Increases** 

←increases→							
Item Description	Base Year Cost (\$)	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Uniform Maintenance	58,750	0	25	0	0		
Sub Code Official	6,284	3,163	189	193	197		
Fire Inspector	4,619	35	47	48	49		
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Totals (\$):	69,653	3,188	261	241	246		

**SECTION VII: Medical Costs** 

	Insurance Costs	Base Year	Year 1
26	Health Plan Cost	\$ 653,117	\$ 661,014
27	Prescription Plan Cost	\$	\$
28	Dental Plan Cost	\$ 34,597	\$ 34,597
29	Vision Plan Cost	\$	\$
30	Total Cost of Insurance	\$ 687,714	\$ 695,611

Emple	oyer: City of Summit	Employee Organization: FMBA Local 54		
	ION VII: Medical Costs (continued)			
31 32	Employee Insurance Contributions  Contributions as % of Total Insurance Cost	\$\begin{align*} \begin{align*} \begin{align*} \begin{align*} 245,404 \\ 34.24 \\ \begin{align*} \begin{align*} 35.28 \\ \begin{align*} \begin		
33	Identify any insurance changes that were	e included in this CNA.		
34	SECTION VIII: Certification and Signature:  Michael F. Rogers  Position/Title: City Administrator  Signature: April 19, 2018			
	Send this completed and signed form a certification form to: contracts@perc.	along with an electronic copy of the contract and the state.nj.us	e signed	
	NJ Public Employment Relations Commi Conciliation and Arbitration PO Box 429 Trenton, NJ 08625	ission		

Revised 8/2016

Phone: 609-292-9898