

SUMMARY FORM

**COLLECTIVE BARGAINING AGREEMENT
PUBLIC SECTOR / NON-POLICE & NON-FIRE**

Section I: Agreement Details

Public Employer: Atlantic County Vocational Technical School District County: Atlantic
 Employee Organization: Atlantic County Vocational Technical Education Association Employees in Unit: 129
 Base Year Contract Term: 7/1/2010 6/30/2013 New Contract Term: 7/1/2013 6/30/2016
 Type of Settlement: Mediated Settlement Fact-Finder Recommendation Voluntary Settlement Super Conciliation

Section II: Economic	Column A	Column B
	Base Year - Total Costs <i>(Last Year of Previous agreement)</i>	New Base Year - Total Costs <i>(First Year of Successor agreement)</i>
Item 1: <u>Salary</u>	\$6,559,845	\$6,773,040
Item 2: <u>Increment</u>	\$171,968	\$213,195
Item 3: <u>Longevity</u>	\$25,500	\$25,500
Item 4: _____		
Item 5: _____		
Item 6: _____		
Item 7: _____		
Item 8: _____		
Item 9: _____		
Item 10: _____		
Item 11: _____		
Item 12: _____		
Any additional items list on separate sheet Additional items		
Section III: Totals - Sum of costs in each column	\$6,757,313 (Total)	\$7,011,735 (Total)

Section IV: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Base Year (previous agreement) \$6,757,313

Effective Date (m/d/yyyy)	<u>7/1/2013</u>	<u>7/1/2014</u>	<u>7/1/2015</u>	_____	_____
Percent Increase	<u>3.25%</u>	<u>3.25%</u>	<u>3.58%</u>		
Total cost of increase	<u>\$213,195</u>	<u>\$220,124</u>	<u>\$250,355</u>		
Total base salary (successor agreement)	<u>\$6,773,040</u>	<u>\$6,993,164</u>	<u>\$7,243,519</u>		

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) 3.36
 Dollar Impact (average per year over term of agreement) \$683,874.00

Section VI

Health insurance (indicate costs associated on each line)

	Base Year	Year 1	_____	_____	_____
Cost of Health Plan	\$1,671,340	\$2,039,967			
Employee Contributions	\$108,410	\$143,511			
Prescription	\$453,747	\$508,978			
Dental	\$134,238	\$134,238			
Vision	\$43,080	\$44,353			

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, she is subject to punishment.

Section VII