

AFSCME Council 63 - Local 3303 L (Clerical)

Certification

I declare to the best of my knowledge and belief that the attached document(s) are true electronic copies of the executed collective negotiations agreement(s) and the included summary is an accurate assessment of the collective bargaining agreement for the term beginning 01/01/2021 thru 12/31/2024.

Employer: TOWNSHIP OF WASHINGTON

County: Gloucester

Date: 10/21/2022

Name: COLETTE BACHICH
Print Name

Title: CFO / INTERIM BUSINESS ADMINISTRATOR


Signature

New Jersey Public Employment Relations Commission
NON-POLICE AND FIRE
COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line #

SECTION I: Parties and Term of Contracts

1 Public Employer: TOWNSHIP OF WASHINGTON County: GLOUCESTER
 2 Employee Organization: AFSCME COUNCIL 63 LOCAL 3303L Number of Employees in Unit: 30
 3 Base Year Contract Term: JAN 1, 2017 - DEC 31, 2020 New Contract Term: JAN 1, 2021 - DEC 31, 2024

SECTION II: Type of Contract Settlement (please check only one)

4 Contract settled without neutral assistance
 5 Contract settled with assistance of mediator
 6 Contract settled with assistance of fact-finder
 7 Contract settled with assistance of super-conciliator
 8 If contract was settled in fact-finding, did the fact-finder issue a report with recommendations?
 Yes No

SECTION III: Salary Base

The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which the parties negotiate the salary increases.

9 Salary Costs in Base Year \$ 1,607,423
 10 Longevity Costs in Base Year \$ 22,975
 11 Total Salary Base \$ 1,630,398

SECTION IV: Salary Increases for Each Year of New Agreement*

	Year 1	Year 2	Year 3	Year 4	Year 5
12 Effective Date (month/day/year)	<u>01/01/2021</u>	<u>01/01/2022</u>	<u>01/01/2023</u>	<u>01/01/2024</u>	
13 Cost of Salary Increments (\$)	<u>54,474</u>	<u>38,259</u>	<u>45,972</u>	<u>37,982</u>	
14 Salary Increase Above Increments (\$)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
15 Longevity Increase (\$)	<u>1210</u>	<u>835</u>	<u>2715</u>	<u>1240</u>	
16 Total \$ Increase (sum of lines 13-15)	<u>55,957</u>	<u>39,094</u>	<u>48,687</u>	<u>39,222</u>	
17 New Salary Base (\$)	<u>1,686,355</u>	<u>1,725,449</u>	<u>1,774,136</u>	<u>1,813,358</u>	
18 Percentage increase over prior year	<u>3.39</u> %	<u>2.30</u> %	<u>2.70</u> %	<u>2.18</u> %	

*If contract duration is longer than five years, please add an additional page.

SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items*

19	Item Description	Base Year Cost (\$)	Year 1 Increase (\$)	Year 2 Increase (\$)	Year 3 Increase (\$)	Year 4 Increase (\$)	Year 5 Increase (\$)
	HRA	12,900	0	0	0	0	
20	Totals(\$):						

**If contract duration is longer than five years, please add an additional page.*

SECTION VI: Medical Costs

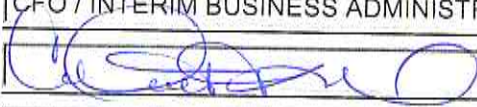
	Base Year	Year 1
21 Health Plan Cost	\$ 597,153	\$ 610,348
22 Prescription Plan Cost	\$ 107,694	\$ 106,736
23 Dental Plan Cost	\$ 33,000	\$ 33,000
24 Vision Plan Cost	\$ 0	\$ 0
25 Total Cost of Insurance	\$ 737,847	\$ 750,084
26 Employee Insurance Contributions	\$ 104,320	\$ 111,305
27 Employee Contributions as % of Total Insurance Cost	14.14 %	14.84 %

Section VI: Medical Costs (continued)

28 Identify any insurance changes that were included in this CNA.
NONE

SECTION VII: Certification and Signature

29 The undersigned certifies that the foregoing figures are true:

Print Name: COLETTE BACHICH
Position/Title: CFO / INTERIM BUSINESS ADMINISTRATOR
Signature: 
Date: 10/21/2022

Send this completed and signed form along with an electronic copy of the contract and the signed certification form to: contracts@perc.state.nj.us

NJ Public Employment Relations Commission
Conciliation and Arbitration
PO Box 429
Trenton, NJ 08625
Phone: 609-292-9898

Revised 8/2016