POLICE AND FIRE COLLECTIVE BARGAINING AGREEMENT SUMMARY FORM

Section I: Agreement Details TOWNSHIP OF WEST WINDSOR County: Mercer Public Employer: WEST WINDSOR PROFESSIONAL / FIREFIGHTERS Employees in Unit: 11 **Employee Organization** 1/1/2010 12/31/2012 New Contract Term $\underline{-1/1/2013}$ 12/31/2015 Base Year Contract Term: Type of Settlement ☐ Arbitrator's Award ■ Fact-Finder Recommendation ✓ Voluntary Settlement Section II: Statutory Definition of Base Salary N.J.S.A. 34:13A-16.7(a): Base salary is the salary provided pursuant to a salary guide or table and any amount provided pursuant to a salary increment, including any amount provided for longevity or length of service. It shall also include any other item agreed to by the parties, or any other item that was included in the base salary as understood by the parties in the prior contract. Base salary shall not include non-salary economic issues, pension, and health and medical insurance costs. Base Year - Total Costs New Base Year - Total Costs Column C Column B Column A Economic Non-salary Economic Economic Non-salary Economic Outside Base Salary Section III: Economic - Costs inside base salary Salary \$719,124 \$724,405 Increment \$13,087 N/A \$13,088 N/A Longevity Section IV: Additional Costs List economic Items: indicate either inside or outside base salary as agreed to between the parties. Item Description DIFFERENTIAL PAY \$17,272 Item 1 \$17,163 LONGEVITY \$16,675 \$17,686 Item 2 \$57,715 OVERTIME Item 3 \$93,148 EXTRA DUTY Item 4 \$51,627 \$53,293 Item 5 Item 6 Item 7 Item 8 Item 9 Any additional items list on separate sheet Additional Items Section V: Totals - Sum of costs in each column \$732,211 \$178,613 \$737,493 \$145,966 (Total Non-salary (Total Non-salary (Total Economic) (Total Economic) Section III & IV Section III & IV **NEW AGREEMENT ANALYSIS** Section VI: Analysis of new successor agreement Total Economic Base Year(previous agreement) \$732,211 Effective Date (m/d/yyyy) 1/1/2014 1/1/2013 1/1/2015 Percent Increase 1.25 1.50 1.75 \$9,153 \$11,120 \$13,168 Total Economic Costs (successor agreement) \$741,364 \$752,484 \$765,652 Section VII: Impact of Settlement - average annual increase over term of agreement Percentage Impact (average per year over term of 1.50 Dollar Impact (average per year over term of agreement) \$11,147 Section VIII Medical Costs Base Year Year 1 Cost of Health Plan \$193,116 \$232,646 \$22,349 \$34,009 The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punisment. Section IX JOHN V. MAUDER ASST. CFO Prepared by:

Signature