New Jersey Public Employment Relations Commission NON-POLICE AND FIRE

COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line	#							
	SECTION I: Parties and Term of Contracts							
1	Public Employer: The	Public Employer: The Brick Township Municipal Utilities Authority			County: Ocean			
2	Employee Organizatio	on: Supervisory Group		Number of Employees in Unit: 18				
3	Base Year Contract Te	erm: 1/1/10-12/31/	12	New Contract Term: 01/01/13-12/31/16				
	SECTION II: Type o	f Contract Settlem	ent (please check	only one)				
4	Contract set	Contract settled without neutral assistance						
5	Contract sett	Contract settled with assistance of mediator						
6	Contract sett	tled with assistance o	of fact-finder			,		
7	Contract sett	Contract settled with assistance of super-conciliator						
8	If contract was settled	d in fact-finding, did t	the fact-finder issue	a report with recomi	mendations?			
	Yes No No	If contract was settled in fact-finding, did the fact-finder issue a report with recommendations? Yes No No						
	SECTION III: Salary	Base						
	The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which the parties negotiate the salary increases.							
9	Salary Costs in Base Year \$ 1,427,780							
10	Longevity Costs in Base Year		\$ 51,000					
11	Total Salary Base	Total Salary Base		,478,780				
	SECTION IV: Salary	Increases for Each	Year of New Agre	eement*				
		Year 1	Year 2	Year 3	Year 4	Year 5		
12	Effective Date (month/day/year)	1/1/13	1/1/14	1/1/15	1/1/16			
13	Cost of Salary	44,363	45,694	47,065	48,477			
14	Increments (\$) Salary Increase Above							
15	Increments (\$) Longevity Increase (\$)	Shakeding and All Committee and the Particle of State of Committee and Committee						
16	Total \$ Increase	44,363	45,694	47,065	48,477			
17	(sum of lines 13-15) New Salary Base (\$)	1,523,143	1,568,837	1,615,902	1,664,379			
18	Percentage increase over prior year	3 %	3 %	3 %	3 %	<u></u> %		
	*If contract duration is longer than five years, please add an additional page.							

SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items*

19	Item Description Membership Dues, Licenses	Base Year Cost (\$) 5,400	Year 1 Increase (\$)	Year 2 Increase (\$)	Year 3 Increase (\$)	Year 4 Increase (\$)	Year 5 Increase (\$)
	Conferences & Seminars	4,500	0	0	0	0	
20	Totals(\$):	9,900					

^{*}If contract duration is longer than five years, please add an additional page.

	SECTION VI: Medical Costs		
		Base Year	Year 1
21	Health Plan Cost	\$ 316,259	\$ <mark>331,544</mark>
22	Prescription Plan Cost	\$ 84,384	\$ 85,078
23	Dental Plan Cost	\$ 30,876	\$ 31,389
24	Vision Plan Cost	\$ 3,162	\$ 3,162
25	Total Cost of Insurance	\$ 434,681	\$ 451,173
26	Employee Insurance Contributions	\$ 0	\$ 27,485
27	Employee Contributions as % of Total Insurance Cost	0	_% 6

Page 2 of 3 (complete all pages)

Employe	The Brick Towr	nship Municipal Utilities Authority	Employee Organization:	Supervisory Group	Page 3
Section	VI: Medical Co	osts (continued)			
28	Identify any in	surance changes that were in	cluded in this CNA.		
		Certification and Signature ed certifies that the foregoin	ng figures are true:		
				,	
	Print Name:	Teri Price			
	Position/Title:	Human Resource Superv	isor		
	Signature:	19. Mil			
	Date:	10/14/16	TO A SECURITY BY A STATE OF THE STATE OF THE SECURITY AND ANALYSIS ANA		
		oleted and signed form alor acts@perc.state.nj.us	ng with an electronic co	ppy of the contract and the signed certi	fication
	NJ Public Emplo	oyment Relations Commissi	on		
	Conciliation and				

Conciliation and Arbitration

PO Box 429

Trenton, NJ 08625

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Revised 8/2016